

1223 Route 7 South  
Middlebury, VT 05753



# Addison County

## Solid Waste Management District



# 2023



# Annual Report

## and Proposed Budget

### for Calendar Year 2024

802-388-2333

[acs\\_wmd@acs\\_wmd.org](mailto:acs_wmd@acs_wmd.org) • [AddisonCountyRecycles.org](http://AddisonCountyRecycles.org)

## BOARD OF SUPERVISORS

### ADDISON

Rep: Bill Munoff\*  
Alt: Vacant

### BRIDPORT

Rep: Ed Payne  
Alt: Andrew Manning

### BRISTOL

Rep: Joel Bouvier  
Alt: Valerie Capels

### CORNWALL

Rep: Jean Raymond  
Alt: Vacant

### FERRISBURGH

Rep: David Olson  
Alt: Vacant

### GOSHEN

Rep: Annina Seiler  
Alt: David Sabatini

### LEICESTER

Rep: Richard Reed  
Alt: Diane Benware

### LINCOLN

Rep: Bill Finger  
Alt: Vacant

### MIDDLEBURY

Rep: Diane Mott  
Alt: Richard McKerr

### MONKTON

Rep: Deborah Gaynor  
Alt: Jessica Demeritt

### NEW HAVEN

Rep: Patrick Palmer  
Alt: Vacant

### ORWELL

Rep: Bill Goddard  
Alt: Thomas Audet

### PANTON

Rep: J. Paul Sokal  
Alt: Vacant

### RIPTON

Rep: Jay Harrington  
Alt: Steven Zwicky

### SALISBURY

Rep: Jonathan Blake  
Alt: Vacant

### SHOREHAM

Rep: Randy Orvis  
Alt: Jason Paquette

### STARKSBORO

Rep: Susan Jefferies  
Alt: Erin Bent

### VERGENNES

Rep: Cheryl Brinkman  
Alt: Vacant

### WALTHAM

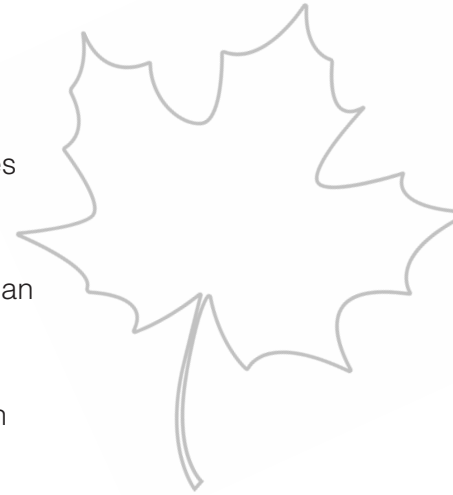
Rep: Andrew Martin  
Alt: Brent Newton

### WEYBRIDGE

Rep: Tim Wickland\*\*  
Alt: Vacant

### WHITING

Rep: Eric Zuesse  
Alt: Carolyn Schmidt



\* Vice Chair  
\*\* Chair

## DISTRICT MISSION STATEMENT

*The Addison County Solid Waste Management District is a union municipality that exists to cooperatively and comprehensively address the solid waste management interests of its member municipalities. The mission of the District is to:*

- promote waste reduction and pollution prevention;
- maximize diversion of wastes through reuse, recycling, and composting;
- provide for the disposal of remaining wastes; and
- seek environmentally sound and cost-effective solutions in all of its programs, services and facilities.

## DISTRICT STAFF

District Manager.....Teresa Kuczynski  
Business Manager.....Patti Johnson  
Program Manager.....Donald Maglienti  
Transfer Station Supervisor.....Gary Hobbs  
Public Outreach Coordinator.....Emily Johnston  
Waste Diversion Planning Assistant  
ECO AmeriCorps Servicemember.....Gabriella Stevens  
Administrative Assistant.....Vacant  
Transfer Station Operators.....Chad Kimball  
Gene Pouliot  
Brian Sherwin  
Jake Vukas  
Transfer Station Attendants (P/T).....Wes Kimball  
Ricky Rheaume  
Scalehouse Operator .....Chantel Bolduc  
Scalehouse Operator (P/T).....Melissa Sullivan

## DISTRICT TRANSFER STATION and OFFICE

Location: 1223 Route 7 South, Middlebury, VT  
Telephone: (802) 388-2333  
Fax: (802) 388-0271  
Email: [acswmd@acswmd.org](mailto:acswmd@acswmd.org)  
Website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

Transfer Station Hours: Mon-Fri, 7 AM - 3 PM  
Sat, 8 AM - 1 PM

HazWaste Center Hours: Mon-Fri, 8 AM - 2 PM  
Sat, 8 AM - 1 PM

District Office Hours: Mon-Fri, 8 AM - 4 PM





# ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

1223 ROUTE 7 SOUTH  
MIDDLEBURY, VT 05753

ADDISON  
BRIDPORT  
BRISTOL  
CORNWALL  
FERRISBURGH  
GOSHEN  
LEICESTER  
LINCOLN  
MIDDLEBURY  
MONKTON  
NEW HAVEN  
ORWELL  
PANTON  
RIPTON  
SALISBURY  
SHOREHAM  
STARKSBORO  
VERGENNES  
WALTHAM  
WEYBRIDGE  
WHITING

October 26, 2023

**TO:** Select Boards, Aldermen, Town & City Managers, and Interested Citizens of  
Addison County Solid Waste Management District Member Municipalities

We are pleased to present the 2023 Annual Report of the Addison County Solid Waste Management District. The attached Report highlights the District’s activities over the past calendar year. It also includes a proposed annual budget for Calendar Year 2024, along with the results of an independent audit of the District’s financial statements for the calendar year ending December 31, 2022.

The District continues to fulfill its mission of promoting waste reduction and maximizing diversion of waste through reduction, reuse, recycling, and composting. The District serves as an important resource for its member municipalities in providing responsible planning and management of solid waste, in conformance with Vermont’s Universal Recycling Law. In addition to owning and operating a full-service, award-winning Transfer Station in Middlebury, the District provides its residents and businesses with high quality services and options such as: hazardous waste management; waste audits and advice on waste diversion for businesses; community composting and recycling classes; public outreach; and school programs on waste diversion. The District will continue to plan for environmentally sustainable solid waste services, limit future liabilities, foster competition, and minimize costs to its member municipalities.

The District’s website, [AddisonCountyRecycles.org](http://AddisonCountyRecycles.org), serves as a resource for news and information on managing waste in Addison County. We also encourage you to find us on Facebook by searching “Addison County Solid Waste Management District.”

Please take a few moments to review the 2023 Annual Report and the proposed CY2024 Annual Budget. We welcome your comments and suggestions. **A public hearing on the proposed budget will be held at the District Office, 1223 Rt. 7 South, Middlebury and via Zoom on Thursday, November 16, 2023 at 7:00 PM.** To access the Zoom meeting, please use the link on the agenda to be posted on the District’s website. The District Board of Supervisors will consider any comments at the public hearing and adopt a final budget on or before December 31, 2023.

We look forward to your participation in the public hearing!

Sincerely,

Teresa A. Kuczynski  
District Manager  
cc: ACSWMD Board of Supervisors

(802) 388-2333 • FAX (802) 388-0271

[ACSWMD@ACSWMD.ORG](mailto:ACSWMD@ACSWMD.ORG)

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# Community Feedback



We appreciate you taking the time to share your knowledge with us.

Thanks for your answers and time to answer me!

Thank you for giving us a tour of the Middlebury Transfer Station. We learned a lot about how trash and waste are managed.

You make recycling cool... your passion for the process comes through beautifully as well.

Thank you for all your help.

We truly appreciate your support!

I just want to give you a big "Thank You" for this very important information. I think it will give a lot of people (including me) a lot of clarification.

Thank you for a wonderful presentation. It made us think a lot and we are working on goals and needs.



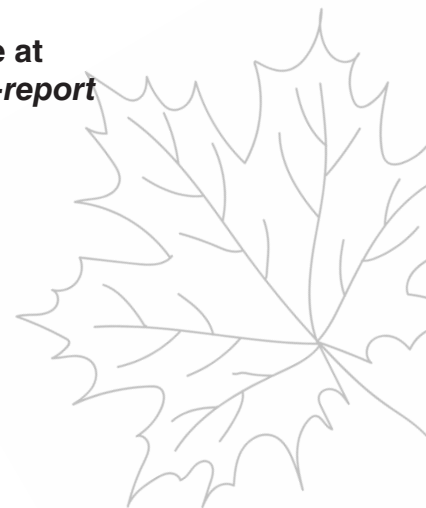


# Addison County Solid Waste Management District 2023 Annual Report

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**An electronic version of this Annual Report is available at  
[www.AddisonCountyRecycles.org/about/resources/annual-report](http://www.AddisonCountyRecycles.org/about/resources/annual-report)**



# 2023 Annual Report



## HISTORY OF THE DISTRICT

The Addison County Solid Waste Management District is a union municipal district formed in November 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge, and Whiting.

## BOARD OF SUPERVISORS

The Addison County Solid Waste Management District is governed by a Board of Supervisors comprised of one representative and one alternate from each of the 21 member municipalities. Each member municipality appoints its representative and alternate every year after Town Meeting Day and before the Board's Annual Organizational Meeting held on the second Thursday in April. Anyone interested in serving on the Board of Supervisors is encouraged to contact his or her selectboard to express interest in the position. There is no limit to the number of successive terms. The Board regularly meets on the third Thursday of the month at 7 PM.

## EXECUTIVE BOARD

The Executive Board, a subgroup of the Board of Supervisors, meets on a monthly basis, eight days prior to the monthly Board meetings (usually on the second Wednesday), at 4:30 PM. The Board of Supervisors delegates specific roles to the Executive Board such as financial and personnel functions, and acting as an appeal board for ordinance enforcement decisions of the District Manager.

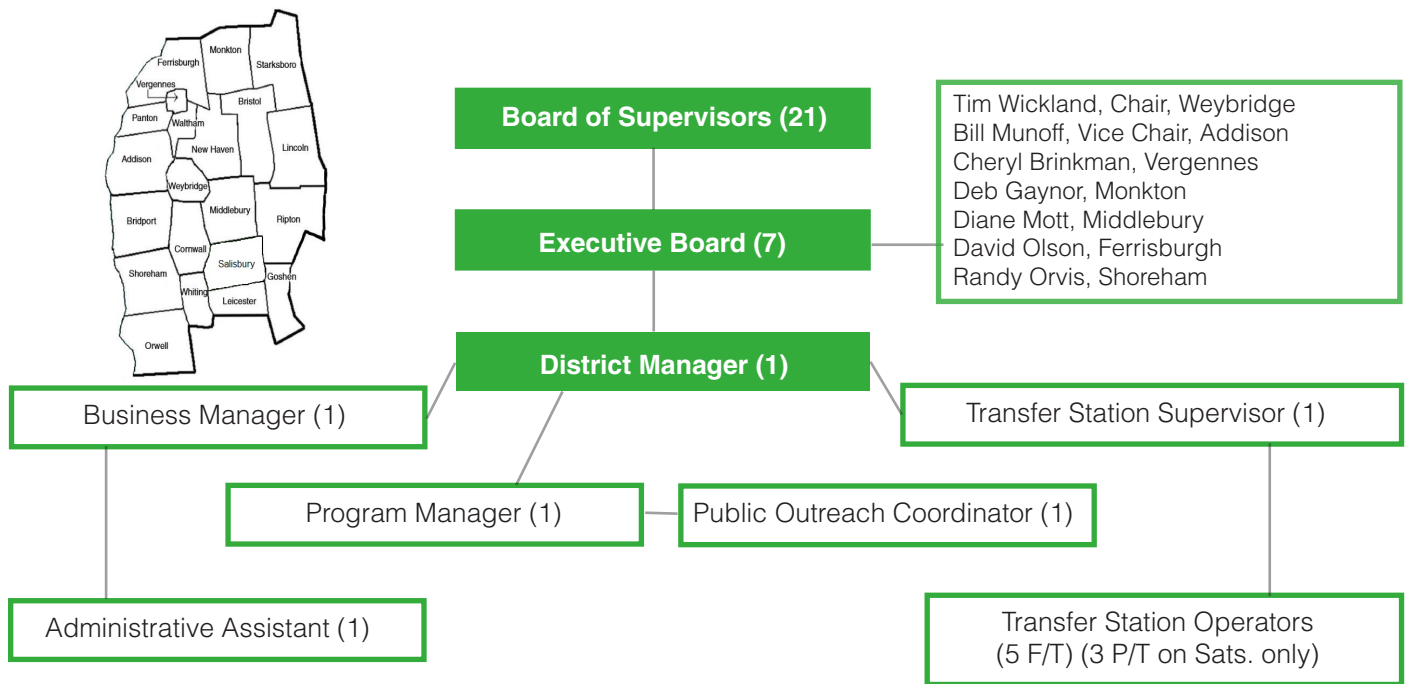
Board and Executive Board meeting dates are subject to change, so be sure to call the District office at (802) 388-2333, or check the schedule posted on the calendar at the District's website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

Meetings of the Board of Supervisors and Executive Board are open to the public, and a public comment period is offered at each meeting.





# District Organizational Chart



## District Transfer Station

The District Transfer Station is a regional solid waste management facility owned and operated by the District. Located at 1223 Rt. 7 South in Middlebury, the Facility accepts Municipal Solid Waste (MSW) and Construction & Demolition Debris (C&D) and transfers it to out-of-District disposal sites. Other waste materials are accepted, from member municipalities only, at the Transfer Station for reuse, recycling and composting. The Transfer Station is also a registered Collector of Vermont-generated Electronic Waste (E-Waste), Mercury-Containing Devices, Paint (member municipalities only), and Household Batteries under the State's Extended Producer Responsibility (EPR) programs.

The District HazWaste Center, located at the Transfer Station, is open year-round for residents and businesses of member municipalities. The District office, co-located at the Transfer Station, provides information and technical assistance on a wide range of waste management, reduction, composting, and recycling topics. For a complete list of items and any associated fees collected at the Transfer Station, please refer to the inside back cover of this report. This information is also available on the District's website, [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).



# District Manager's Report

## New Regional Residential Transfer Station in New Haven

The ACSWMD is developing a new regional residential solid waste transfer station at 65 Campground Road in New Haven, Addison County, VT. This regional facility will serve all 21 member towns of the District. District surveys and experience over the past 30 years have demonstrated that the hub and spoke system of town drop-offs feeding into the District Transfer Station in Middlebury, VT lacks a substantive depot, open some weekdays and on Sats., that can accept a variety of recyclables along with residential bagged Municipal Solid Waste (MSW). This new facility, while not intended to replace the small-town drop-offs, is intended to offer a sustainable system to provide more comprehensive and accessible service for residents.

The District recently purchased Lot 6 of the Norris Subdivision on 65 Campground Road, as well as the adjacent "Church Lot." All relevant environmental and solid waste permits have been obtained by the District. Site clearing has begun. The District contracted with Champlain Construction for Phase 1 construction. The scope of the work in Phase 1, to be completed by early 2024, includes some site work: erosion control, concrete pads, paving, storm drain, buried retaining wall, driveway, landscaping, gate, and two concrete bunkers – one for leaf & yard waste and one for tires (beginning in Phase 2). The District will arrange for a private vehicle to park during Phase 1. In Phase 2, with a goal toward CY2025 construction, the new regional residential transfer station will be constructed and fully staffed, and will accept residential single stream recyclables, food scraps, leaf & yard debris, scrap metal, electronics (E-Waste), MSW, fluorescent light bulbs, tires, books, plastic film/bags, and confidential documents for shredding/ recycling.

A new regional HazWaste (HHW) Center is planned for Phase 3 to accept HHW and Very Small Quantity Generator (VSQG) hazardous waste. This will be the first full-service building in the District to receive and manage HHW, within a controlled environment for staff to operate indoors and out of the elements. The District plans to begin construction in CY2026.

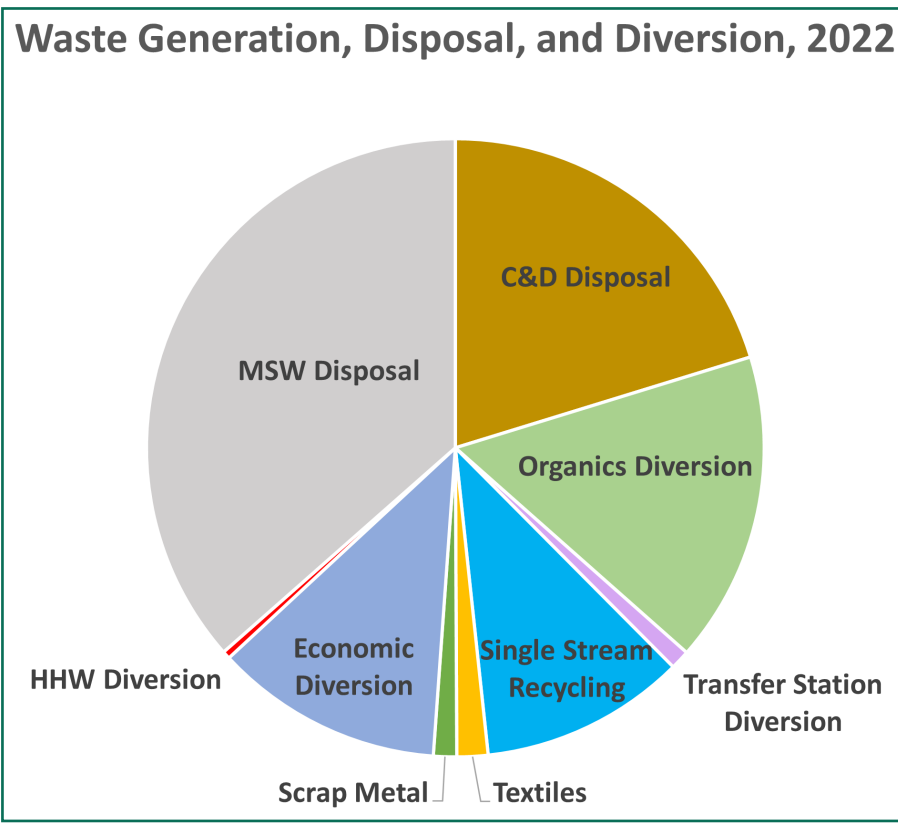


## HHW Extended Producer Responsibility Law

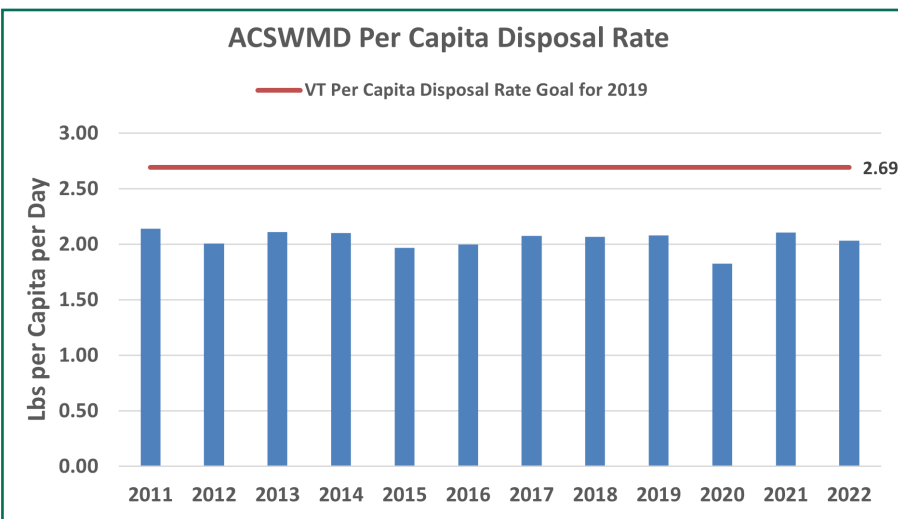
In 2023, Vermont enacted the first-in-the nation Household Hazardous Waste (HHW) Extended Producer Responsibility Law. H.67 requires producers of hazardous household products to safely collect and dispose of them. It is the eighth Extended Producer Responsibility (EPR) law enacted in Vermont, which is second only to California with its number of successful EPR programs that help residents and businesses manage consumer products that pose unique challenges in the waste stream. EPR is a legislative tool that extends a manufacturer's responsibility for its product throughout all life-cycle stages. Under an EPR program, financial and management responsibility for products is shifted away from local governments and back to the manufacturer. The District has been participating in numerous planning sessions to obtain an EPR law for HHW since 2017, and will continue these efforts in the coming years along with Vermont Agency of Natural Resources officials and other Vermont solid waste districts to ensure successful implementation of this critical program. The program goals include a reduction in public sector costs for managing HHW, increased education and outreach about safe management and reduction in generation of HHW, and incentives for producers to design products that are less toxic in the future.



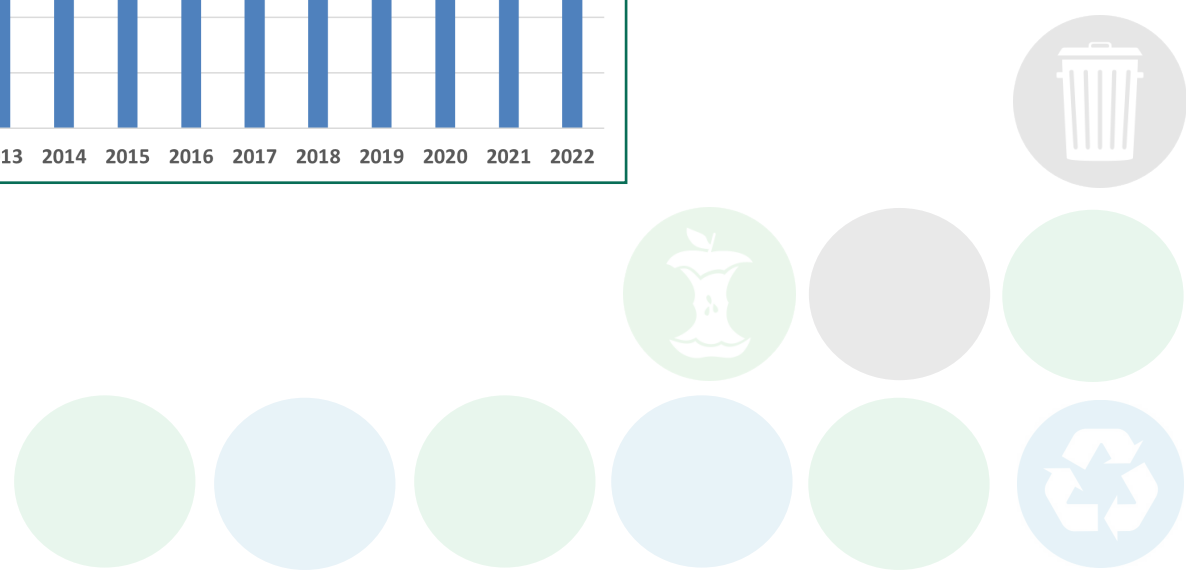
## SWIP Disposal and Diversion



The District's 2023 Solid Waste Implementation ("SWIP") Report to the VT Agency of Natural Resources (ANR) was submitted by the 7/1/2023 deadline. The SWIP Complete letter was received on August 24, 2023. In the SWIP Report, which used CY2022 data, we were required to calculate the Municipal Solid Waste ("MSW") disposal rate in our member towns. The per capita MSW Disposal Rate was 2.03 lbs/per person/day. The District also calculates our diversion rate every two years. Diversion calculation compares MSW diverted to MSW generated. In CY2022, the MSW Diversion Rate was 54.24%. This is above the State of Vermont's goal to reach a 50% diversion rate by 2024. The "Waste Generation, Disposal, and Diversion, 2022" chart showcases landfilled material (MSW Disposal and C&D Disposal) versus diverted material.



We appreciate our member towns for their recycling efforts and their ability to achieve high diversion rates through reuse, recycling, and composting.



# Outreach Summary

The District promotes its mission of waste reduction through recycling, reuse, and diversion of organics primarily through outreach to Addison County. Outreach broadly includes presentations, workshops, and tabling for and at schools, businesses, community groups, and events. In 2023, ACSWMD held free workshops, and a textiles-based Repair Fair, published two News to Reuse newsletters, partnered with local organizations, and extended our presence on Front Porch Forum, Facebook, and Instagram. The District also had a presence in area newspapers through ads and periodic features in the "By the Way" Column.



The District continues to promote and sell blue-bin recycling containers, food scrap buckets, kitchen collectors, compost bins, and Green Cone Solar Digesters. In 2023, the District switched from SoilSaver Brand Composters to FreeGardenEarth(TM) Compost bins due to the former no longer being produced. All waste receptacles were sold at cost, between \$5-\$135. With this pricing, we sold 63 blue bins, 74 five-gallon green buckets, 46 compost bins, 12 green cones, and 133 kitchen collectors between January 2023 and October 2023.

Strong sales seen at the end of the summer are in part from District presence at the Addison County Fair & Field Days, Vergennes Day, and the Bristol Harvest Festival. With the purchase of a waste receptacle, customers often receive literature and discussion on the intended use of the receptacle. Customers are encouraged to reach out to our staff at any time to talk about our products.

As the COVID-19 national emergency halted, the District worked to support returning events. Due to severe rain impacting much of Vermont in July and August, some events were postponed or cancelled. Despite the rain, ten public events used the X-Frame Loan Program, which lends easy-to-use trash, recycling, and compost containers of various sizes for free to events. All loaned receptacles come with signage for proper sorting. Events included: Creekview Apartment's Garden Kick-Off, Middlebury Festival on the Green, Vergennes Energy Festival, Music on New Haven Green, Addison County Fair & Field Days, Pocock Rocks Festival, Vergennes Day, TAM Trek, Addison Housing Rocks, and the Bristol Harvest Festival. This loan program is offered year-round to any event holder.

The District's website, [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org), continues to be a comprehensive resource for residents and businesses to learn about recycling, organics management, identifying and handling hazardous waste, waste reduction and reuse options. The website offers up-to-date news on the District and features an A-Z Disposal Guide, an alphabetical searchable guide containing hundreds of disposal and recycling options for everyday items.





## 2023 School Outreach

In 2023, the District worked with several school Districts to provide biobag liners for compost collection, recycling bins, and other supplies. The ACSWMD also continued to act as an educational resource for schools, creating posters, meeting principals, and answering waste-related questions. Highlights include visiting the Vergennes Union High School for Environmental Day, giving a tour of the Transfer Station to Ripton Elementary Students, taking over Ferrisburgh Central School for two days of lessons, being a mentor to student projects at Mary Hogan Elementary School and Shoreham Elementary School, and presenting on Food Waste Reduction, Recovery and Recycling to kitchen staff from all schools in the MAUSD and ANWSD.



## 2023 Business Outreach

The District continued to provide compostable liner bags for a small price to businesses that utilize curbside food scrap pick-up. The District also coordinated with businesses for special recycling and hazardous waste drop-off. Information was provided to county businesses on recycling, donation, EPR programs, composting, reuse, and proper hazardous waste management. District Staff conducted waste audits, answered questions, gave out flyers, mailed letters, and cold-called businesses to talk about waste management in 2023.

## 2023 Community Outreach

District staff offered in-person workshops this year, as we moved out of the COVID-19 pandemic. District staff partnered with local libraries to host a series of workshops on recycling and composting. They worked with the Ilsley Public Library, the Bixby Library, the Lincoln Library, and the Orwell Free Library. They developed a virtual recycling workshop filmed by Middlebury Community T.V. for their YouTube channel. They also created new workshop materials “Vermicompost: Worms Ate My Food Scraps” and “Plastics Recycling: Demystified.”

The District tabled at eight public events beginning in May with the Middlebury Natural Foods Co-Op’s 2023 Green Up Day Festival and ending in October with the Youth Environmental Summit. Notably, we deployed 90 x-frames throughout the fairgrounds at Fair and Field Days and provided vendors at the Addison County Fair & Field Days with post-consumer food scrap collection containers. Collectively, the Fair was able to divert roughly 1,820 lbs of food scraps and 105 gallons of used cooking oil. The District brought back its Waste Warrior program this year. Twelve volunteers signed up to be Waste Warriors, and their skills were used by three events in 2023.

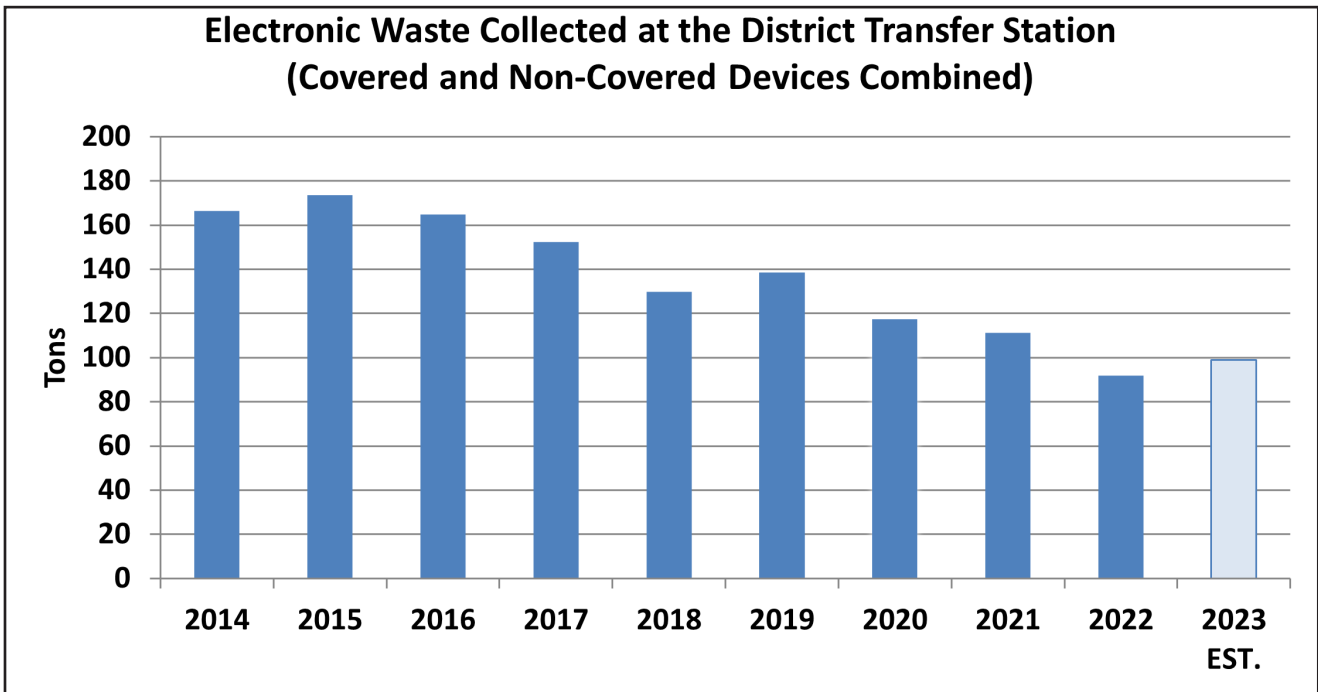
# Program Summary

## Electronic Waste

Electronic waste (E-Waste) refers to a broad category of waste products that typically contain various electrical components, circuit boards, batteries, and in many cases, a variety of heavy metals and other toxic materials. Solid waste districts in Vermont have long identified E-Waste as a priority for diversion from landfills, and the District was one of the first in the State to begin recycling E-Waste 28 years ago. Vermont's E-Cycles Law, which took effect in 2011, categorizes two types of E-Waste: "covered" devices, and "non-covered" devices. Covered devices are TVs, computers, printers, and computer peripherals. Covered devices are those E-Wastes for which manufacturers have to pay the cost of recycling, and are therefore accepted at the District

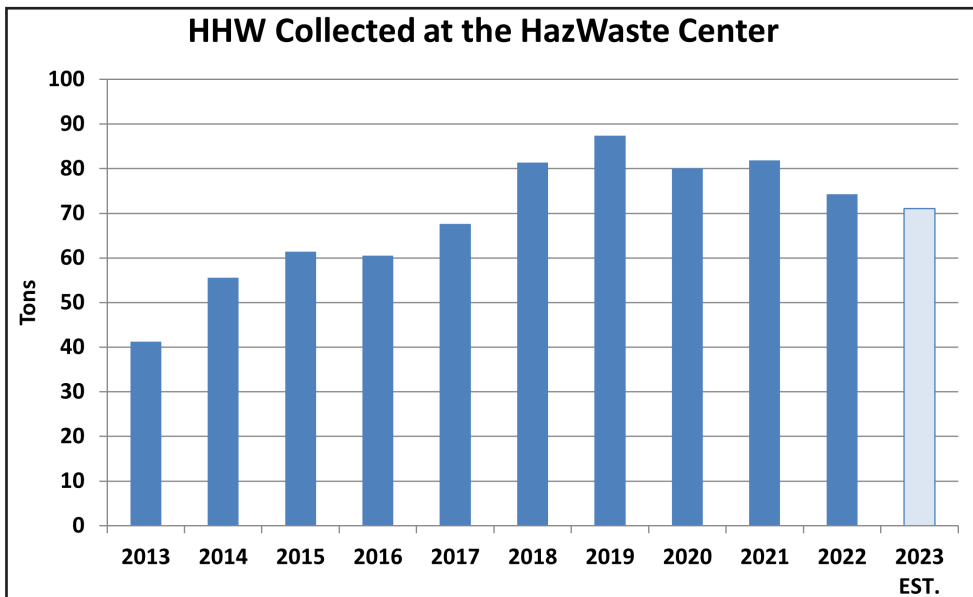
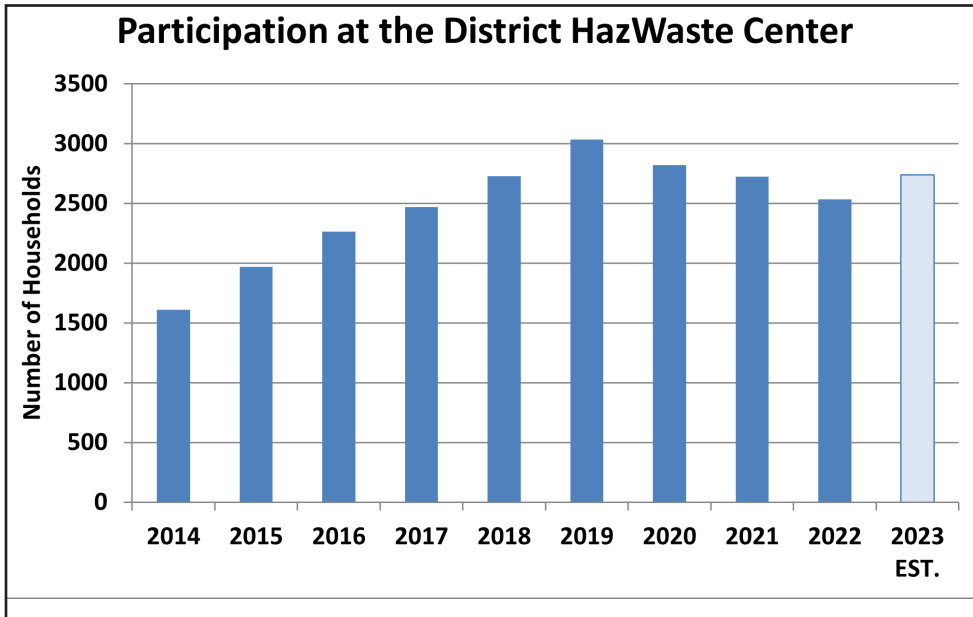
Transfer Station at no charge. Non-covered devices include items such as universal power supplies (UPS), fax machines, VCRs, DVD players, stereos, CD players, shredders, photocopiers, and small items such as telephones, adaptors, CDs, DVDs, and tape cassettes. The District charges a fee for these items to cover the cost of recycling them. For a list of all fees, please refer to the inside back page of this Report or the District's website.

The chart below summarizes the annual amounts of E-Waste collected at the District Transfer Station from 2014 through 2023 (estimated). The decline in tonnage indicates an ongoing shift toward lighter electronic devices, as cathode ray tube screens are replaced by flat screens. The migration of most music and video into digital format, combined with the increasing use of digital streaming services, has also led to a smaller and lighter electronic waste stream. This year, the District anticipates recycling about 100 tons of E-Waste. The recycler that receives all E-Waste from the District places a high priority on the reuse and repair of any working devices that still have functional life remaining, especially computers and televisions. Any devices or other E-waste that are not eligible for reuse or repair are disassembled, and the various parts and components are recycled.





## Household Hazardous Waste (HHW) and Conditionally-Exempt Generator (CEG) Hazardous Waste Diversion



The District's HazWaste Center, located at the Transfer Station, continues to provide year-round collection of Household Hazardous Waste (HHW) from residents and Very Small Quantity Generator (VSQG) hazardous waste from small businesses in the District. Last year, residential participation at the HazWaste Center dropped slightly, with a total of 2,535 residents bringing household paint and chemicals for proper disposal. This represented a 7% decrease from 2021. The District expects to end 2023 with an estimated 2,700 households visiting the HazWaste Center, increasing the total participation rate by about 6.5%. The District also estimates that about 125 small businesses will bring their VSQG hazardous waste to the HazWaste Center before the end of 2023. The number of businesses taking advantage of our reasonably-priced VSQG hazardous waste disposal services has remained steady due to the convenience of a safe, year-round collection center. Paint still constitutes

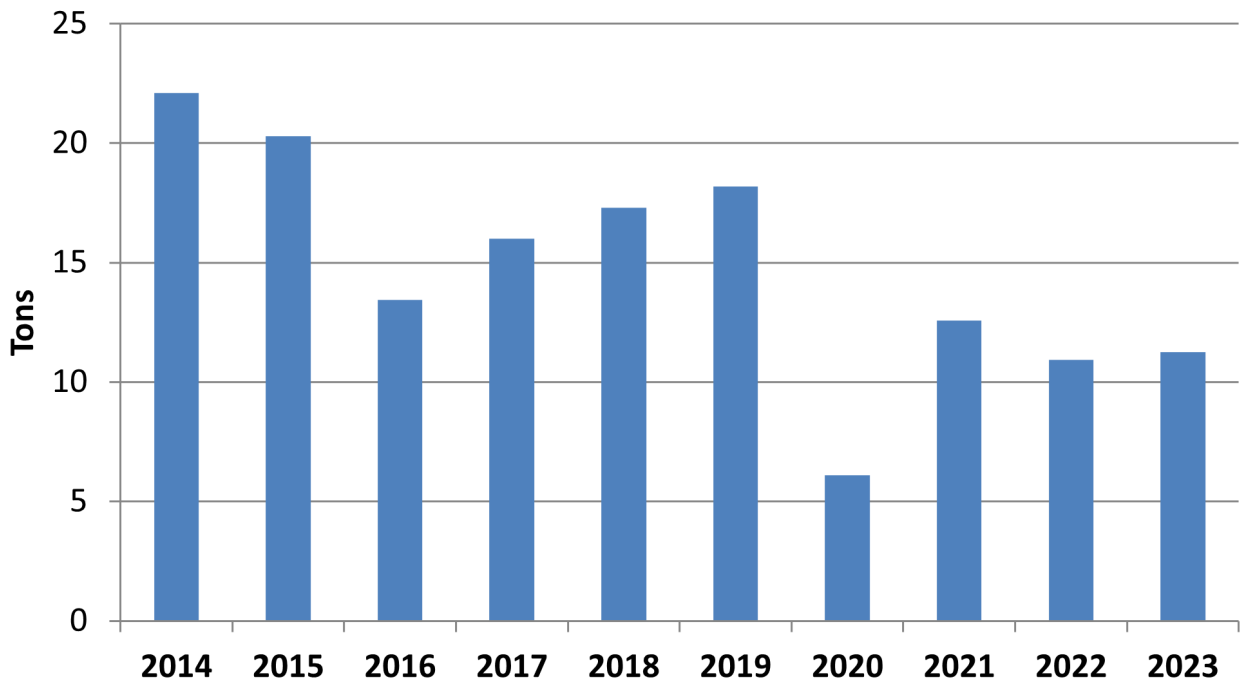
the largest percentage of waste material collected at the HazWaste Center. All architectural paints collected through the HazWaste Center were managed through the Vermont PaintCare program, a manufacturer take-back program that provides significant savings for the District, as well as for local businesses needing to dispose of paint. In 2022, the HazWaste Center collected 148,526 lbs of hazardous waste, a 9% decrease from 2021. Of that 2022 total, 90,411 lbs (61%) was paint or paint-related products. By the end of 2023, the District expects to have collected close to 142,000 lbs (71 tons) of hazardous waste at the HazWaste Center.



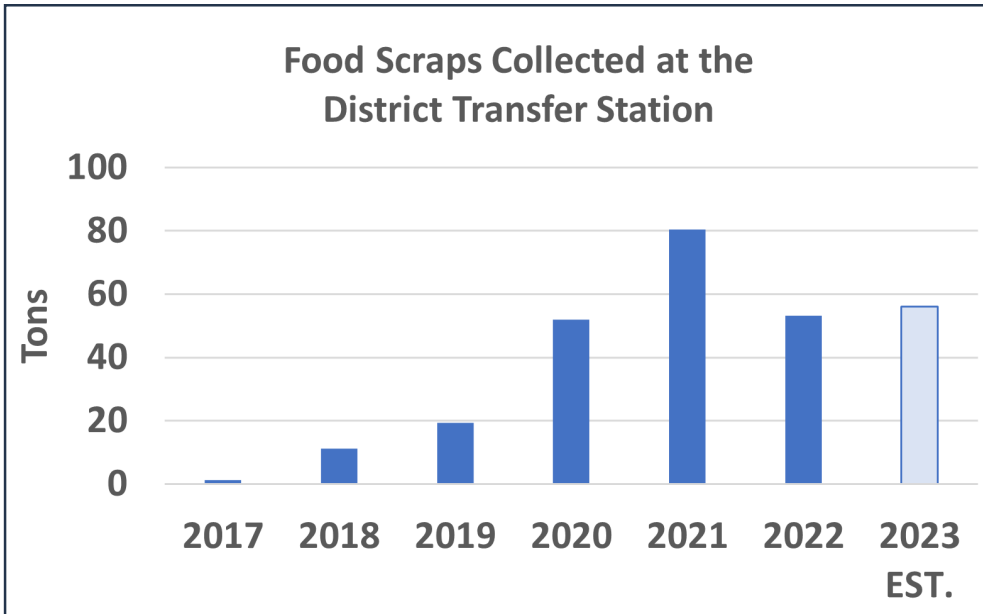
## Illegal Burning and Disposal

The District contracted with the Addison County Sheriff's Department in 2023 to enforce its Illegal Burning & Disposal Ordinance. The Sheriff's office investigates all illegal burning/disposal complaints, which may result in the issuance of a warning or a ticket. The District continues to serve as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. In addition to assisting the many area volunteers who organize collection of roadside litter, the District provides free disposable gloves for all participants, prizes for kids, and most importantly, free disposal of all accumulated roadside waste. On Green-Up Day this year, the District subsidized disposal of 11.26 tons of roadside trash, 8.25 tons of tires, and various other abandoned wastes for a total economic benefit to its member towns of \$3,448. To help mitigate illegal disposal, Vermont's Universal Recycling Law (URL) requires all publicly accessed spaces in public buildings and on public land to place a recycling bin next to any trash bin (except for bathrooms).

### Roadside Trash Collected by District Towns on Green Up Day



## Organics



Vermont's URL has directed much of the District's efforts on organics diversion this year. As of July 1, 2020, the organics mandate of the URL bans food scraps from land-fill disposal in Vermont. This was the final implementation phase of the URL, which now affects all Vermont residents and businesses. In 2021, the District witnessed a large increase in food scrap diversion, robust sales of home composting supplies, and an increase in the number of public inquiries about food

scrap management. The District Transfer Station maintains its essential function of receiving collected food scraps from residents, haulers, and businesses within Addison County. In 2022, the District collected a total of 106,360 lbs of food scraps for composting at a local facility, representing a 34% decrease from the prior year. This year, the District expects its food scrap collections to increase slightly to a total of roughly 112,000 lbs by the end of December. We expect fluctuations in food scrap collection tonnage at the District Transfer Station as food scrap management strategies in Addison County continue to evolve, and as households take advantage of new options for organics diversion. Variations in food scrap tonnage could also be attributed to altered business practices by area restaurants and other non-household food scrap generators in response to regional economic activity. Although food scrap collection tonnage may decline at the District Transfer Station, this does not necessarily indicate a decline in overall food scrap waste diversion in Addison County. The District remains committed to working with residents, haulers and businesses to help them decide how best to comply with the URL.


The District is continuing to implement the URL organics diversion requirements by focusing on commercial food waste collection, community and school outreach, the promotion of backyard composting, and ensuring that a regional compost facility and/or anaerobic digester is available to manage the food scraps. The District continues to sell home compost bins, solar digesters and kitchen compost collectors to any area resident.

Town drop-off facilities within the District accept food scraps for a fee determined by the haulers who service them. The District promotes food scrap diversion and composting education in Addison County schools through classroom presentations, and technical assistance. The District also offers grant funding to member municipalities and schools for waste diversion projects.

In addition to the food scrap diversion efforts, the District estimates that it will have collected 114 tons of clean wood waste and at least 50 tons of leaf and yard waste for recycling this year by the end of December. Clean wood waste is chipped into mulch and given away to area residents, while leaf and yard waste is transferred to a local commercial composting facility.



## Recycling



The District Transfer Station receives single stream recyclables from all commercial haulers operating within its member towns. In 2022, 4,346 tons of single stream recyclables were received at the Transfer Station, representing a 4% decrease from 2021. This year, the District expects to receive close to 4,500 tons by the end of December. After compacting and loading the single stream recyclables into transfer trailers, all single stream recyclables are transferred to the Casella Waste Management Materials Recovery Facility (MRF) in Rutland for sorting, baling, and marketing.

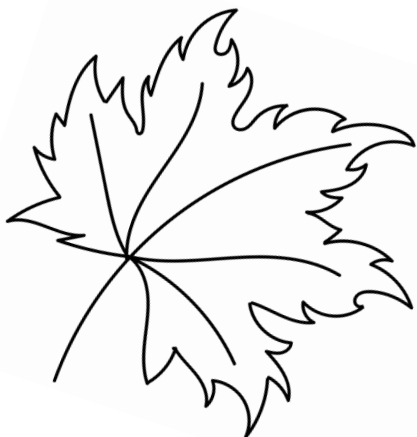
As a reminder, all generators - residents and businesses - are required by state law and District ordinance to separate mandated recyclables from their waste. A State landfill ban of mandated recyclables took effect on 7/1/15.

A list of mandated recyclables is available by contacting the District office or by visiting the District website. Recyclables collected in the District are now part of a “single stream” system, meaning they may be co-mingled in one recycling container. Commercial haulers in the District have the option of offering collection of plastics #3-#7 in addition to the list of mandated recyclables.

Other types of Special Wastes and Prohibited Wastes are required by state regulations and/or District ordinance to be separated from the waste by the generator, and commercial haulers are not allowed to collect these wastes mixed with the trash. Complete lists of Special Wastes and Prohibited Wastes are available on the District’s website or by calling the District office.

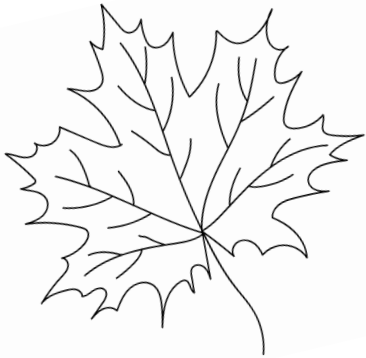
All commercial waste hauling companies operating within member municipalities must be licensed by the District and the State, and all licensed commercial haulers who provide curbside waste collection are required by state law and District ordinance to offer recycling collection service to their customers. State law requires commercial haulers to imbed the cost of recycling in the trash bag rate for residential customers; however, facilities that receive recyclables may charge a fee for residential and business recyclables.

In 2023, 19 District municipalities had access to town or private recycling drop-off centers. A list of the Drop-Off facilities can be found in Appendix B of this Report. The Town of Goshen provides curbside collection of trash and recyclables for its residents and businesses. Businesses and commercial haulers may drop off recyclables at the District Transfer Station.

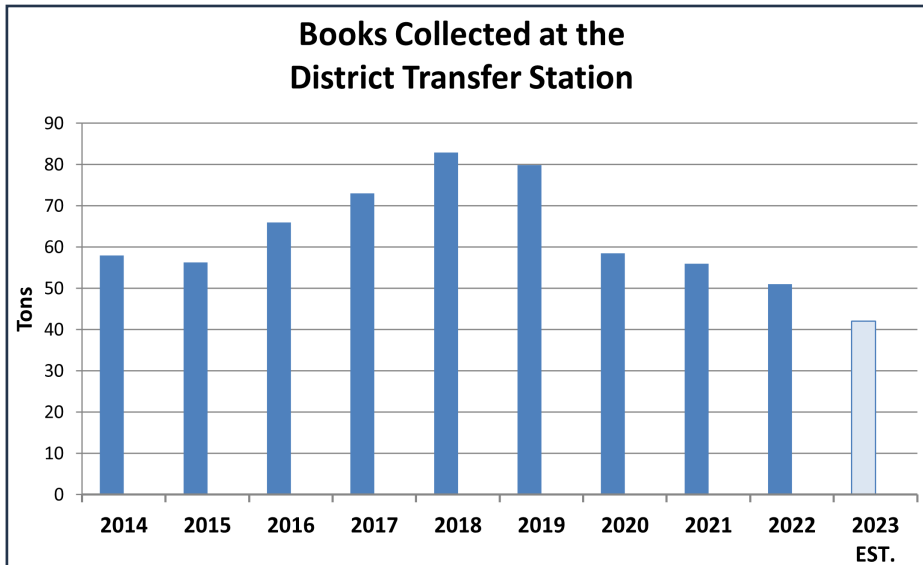


## Source Reduction and Reuse

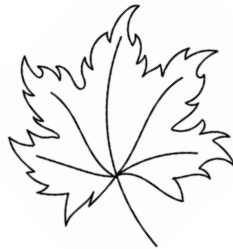
The US Environmental Protection Agency and the State of Vermont place reuse and source reduction at the top of its waste management hierarchy, and the District mission statement recognizes the value of reuse programs as a key management tool for diverting waste from Vermont's sole active lined landfill. Therefore, the District has begun planning for a new type of reuse program sometime in 2024. This program will likely focus on diverting useable household goods from the landfill, and may incorporate special event donation and shopping days. Residents of Addison County are still encouraged to refer to the District website for a list of resources to sell, donate, or otherwise repurpose reusable materials. Continuing its mission to promote reuse in Addison County, the District held its 5th Repair Fair event in 2023. This event, held in partnership with the Bixby Library in Vergennes, was unique in that it focused solely on clothing and textiles repair and reuse. The District is planning for a 6th Repair Fair event sometime in spring of 2024.



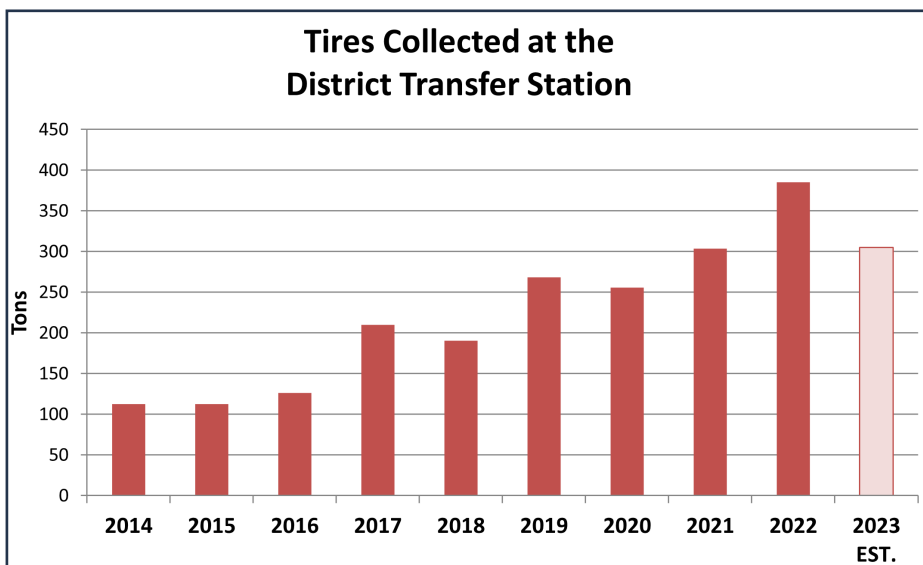
## Books



In 2022, the District Transfer Station received 51 tons of books for recycling. All books are sent to a Vermont company that recycles the paper. By the end of 2023, the District expects to have recycled roughly 42 tons of books at its Transfer Station.

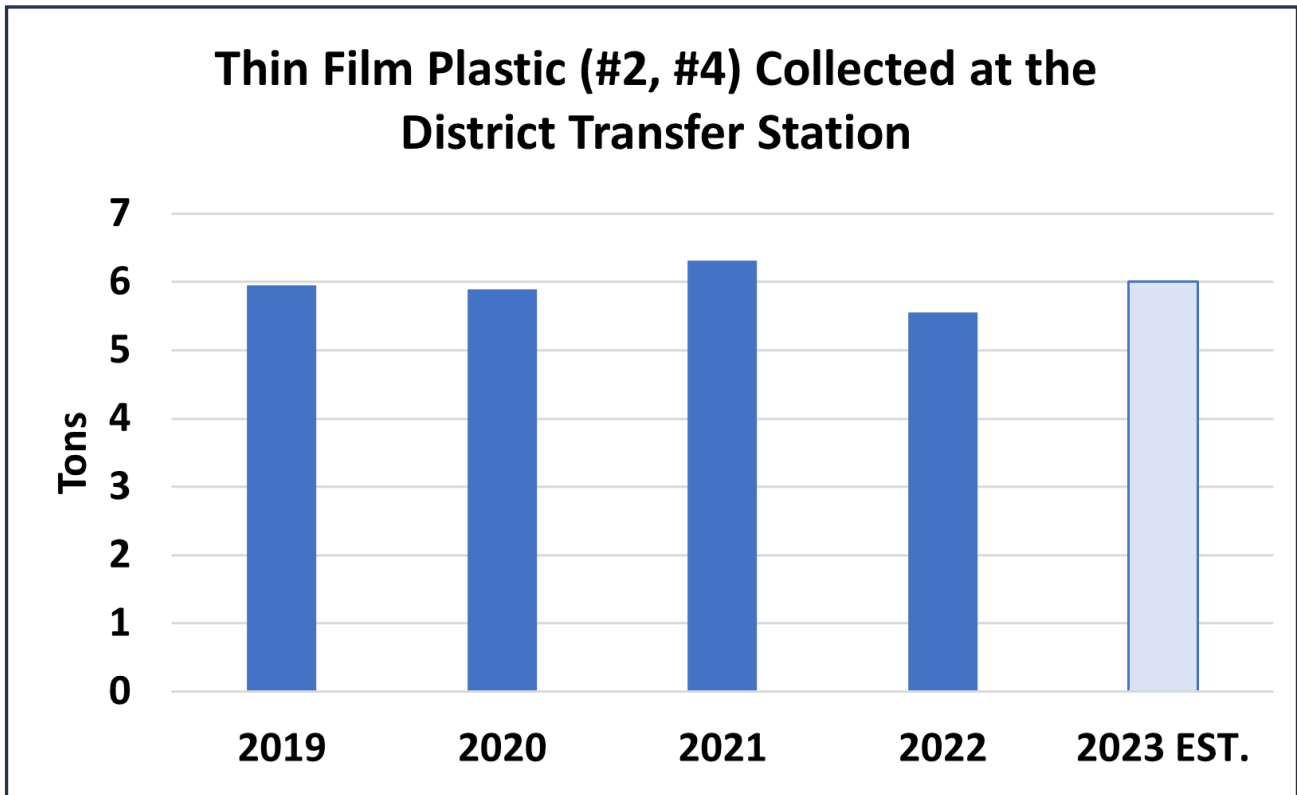


## Tires



Last year, the District received a record 385 tons of tires for use as tire-derived fuel. By the end of 2023, the District estimates that it will have collected roughly 305 tons of tires for use as tire-derived fuel.





### Film Plastic Collection

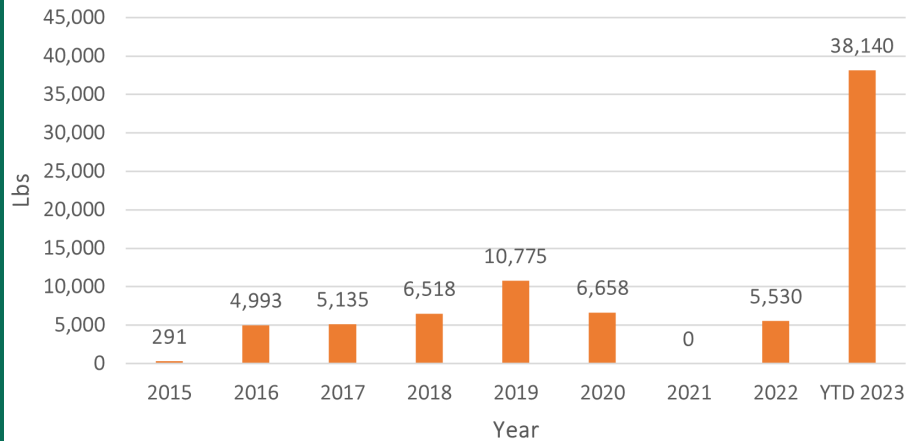
The District continues to manage its recycling program for polyethylene thin-film (#2 and #4) plastic, including grocery bags, wood pellet bags, resealable storage bags, shrink wrap, product overwrap, and a variety of additional types of thin film plastic. All film plastic collected by the District is consolidated with film plastic collected from other VT solid waste districts and marketed to a recycling company. This program is designed to provide District residents with another option for recycling these materials besides returning them to grocery stores. It is also part of a regional effort to reduce contamination in blue bin recycling, since plastic bags are still one of the largest problems at materials recovery facilities where single stream recyclables are sorted and baled for marketing. When bags or other film plastics reach a materials recovery facility, they become tangled in the machinery, which adds a major cost to the processing of recyclables. It is therefore important to keep plastic bags, and all types of film plastic, out of household recycling bins. In 2022, the District recycled 5.55 tons of mixed thin film plastic. By the end of this year, the District expects to have collected roughly 6 tons.



## Textiles



Textiles Collected at the District Transfer Station Annually

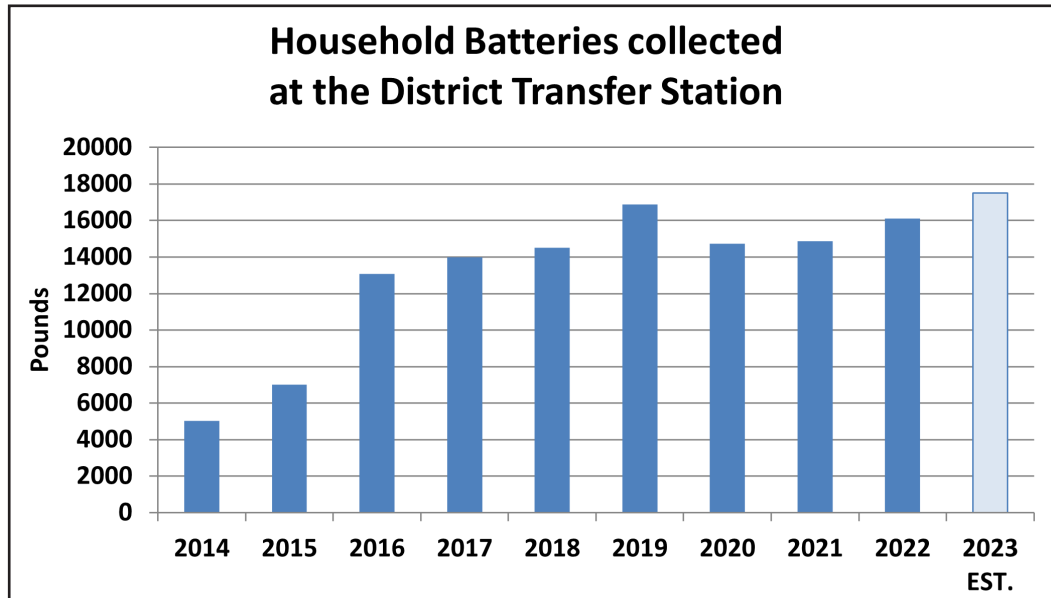


It has been estimated that the average American throws away around 81 lbs of clothes per year, and in 2018 a Vermont Waste Characterization Study found that textiles and leather accounted for 6.1% of residential waste. The District plans to continue encouraging the reuse and mending of clothing. Textile recycling and secondhand businesses help extend the lifespan of usable clothing, create recycled raw materials from clothing fibers, and reduce waste sent to landfills.

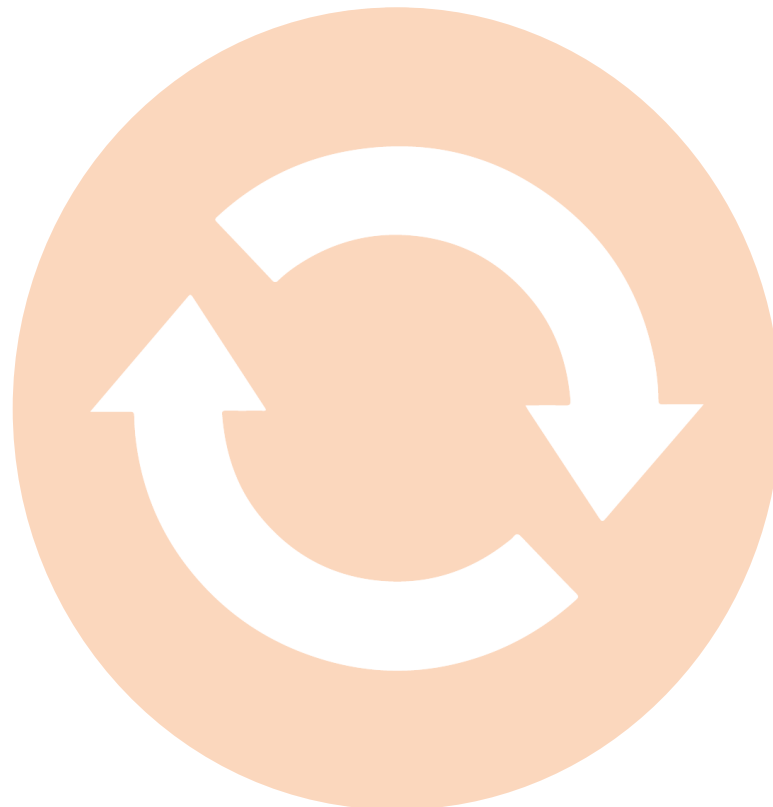
The District's textile recycling program has seen a dramatic spike in participation this year, and many visitors have expressed appreciation for the service. In 2019, the District collected over five tons of textiles, and three tons in 2020 before the program was closed due to issues with contamination and quality control. Within the first two months of reopening in 2022, over two and a half tons of textiles were collected from businesses and residents. Between January 2023 and October 2023, the District Transfer Station received over 19 tons of textile waste, surpassing other years.

At the end of 2022, the clothing reuse and recycling business Apparel Impacts started weekly service of the textile collection bin. During this transitional period, the District Transfer Station connected with several local secondhand stores to gather feedback on the program. In addition to collecting textiles for recycling, the District Transfer Station encouraged residents to mend and prolong the lifespan of their clothing when possible and to donate high-quality, usable items to local businesses and charities.

## Batteries

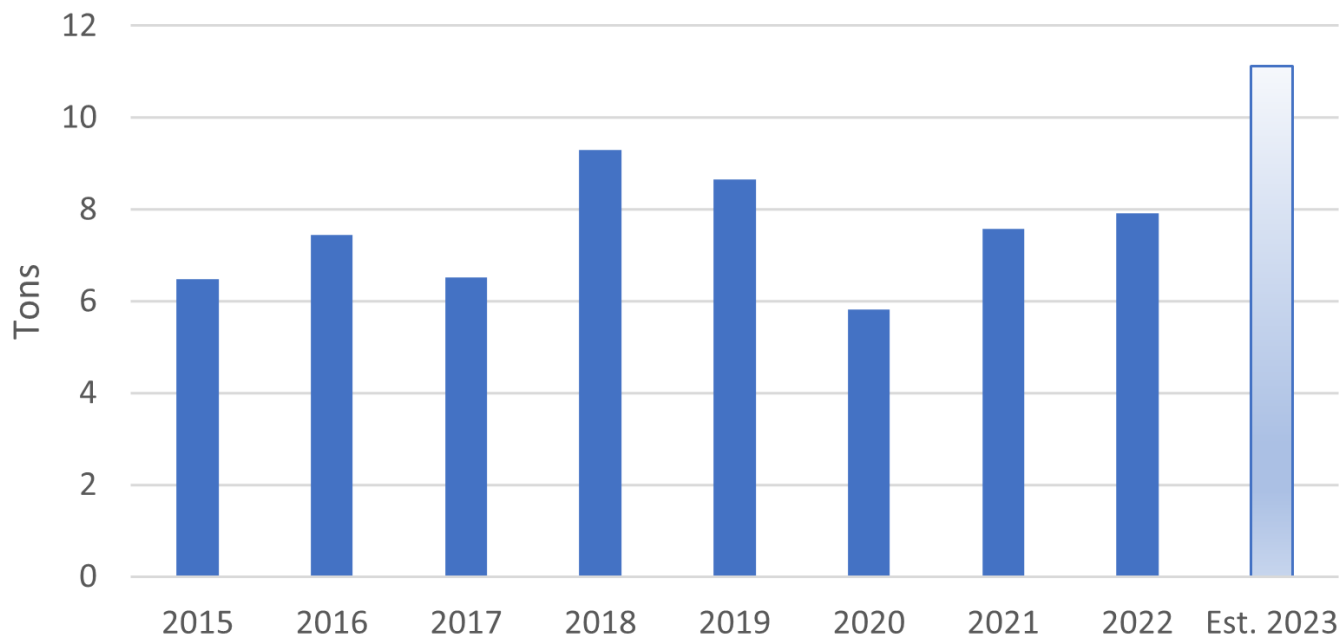


As a Collector under the VT Primary Battery Stewardship Law, the District recycles all “primary cell” batteries, which include non-rechargeable alkaline and carbon-zinc batteries, at no charge. The District also collects all types of rechargeable household batteries at no charge, including lithium ion, lithium polymer, nickel-cadmium, nickel-metal hydride, and small sealed lead-acid batteries. In 2022, the District collected a total of 7,611 lbs of primary cell (non-rechargeable) household batteries and 8,503 lbs of rechargeable household batteries, for a combined total of 16,114 lbs. By the end of this year, the District estimates that it will have collected a combined total of roughly 17,500 lbs of all household batteries, representing an 8.6% increase over last year. The District also continues to recycle non-rechargeable lithium batteries, button cell batteries and wet cell (auto) batteries.





## Mercury-Containing Fluorescent Lamps Collected at the District Transfer Station



### Mercury Lamps

All fluorescent lamps contain mercury, which is toxic to human health and the environment. Every type of mercury-containing lamp is therefore banned from landfill disposal in Vermont. The VT Agency of Natural Resources is enacting sales bans on fluorescent lamps to reduce their environmental impact within the state. The screw-in compact fluorescent lamps were banned from sale on February 17, 2023, and four-foot general purpose fluorescent lamps will be banned from sale beginning January 1, 2024. As residents and businesses switch to newer lighting technology, the District expects to receive increasing amounts of fluorescent lamps and associated ballasts for recycling in the coming years. The District collects the older, polychlorinated biphenyl (PCB)-containing ballasts as a special waste at its Transfer Station due to their extreme toxicity, and encourages all customers to be aware of PCBs whenever renovating or removing old light fixtures. District staff is happy to provide technical assistance with identifying PCB light ballasts.

The District Transfer Station continues to serve as a Collector under the VT Mercury-containing Lamp Law, which requires manufacturers to take back and pay for recycling of fluorescent lamps. The District Transfer Station accepts general purpose fluorescent lamps in quantities of 10 or fewer per day, as well as any quantity of compact fluorescent lamps (CFLs), at no charge. A nominal fee applies for larger quantities (>10 lamps/day) of general-purpose lamps and for all specialty bulbs such as high intensity discharge (HID), ultraviolet, and neon lamps, which are not covered by the program. Last year, the District Transfer Station recycled 7.92 tons of fluorescent lamps, which includes CFLs, U-shaped, circular, ultraviolet, and many straight tubes of various lengths. All mercury lamps are recycled at a certified facility that recovers the aluminum end caps, glass, phosphorus powder, and mercury.

### Other Items

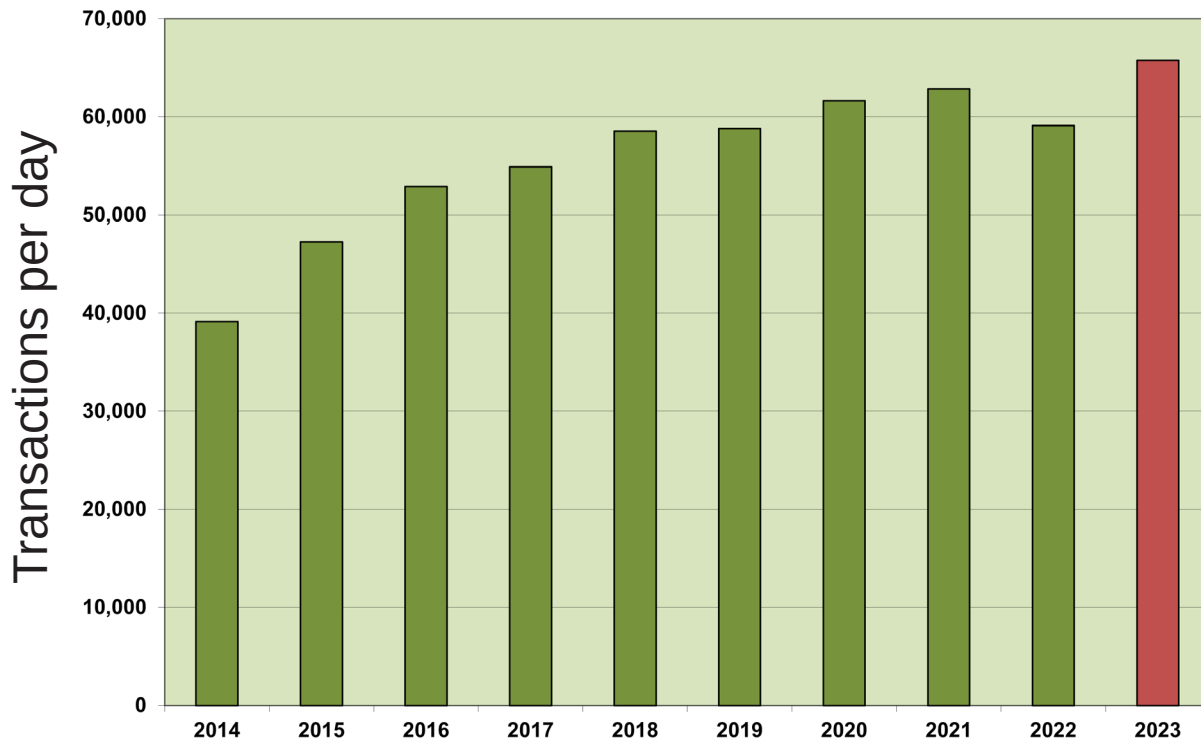
Other items collected for recycling in 2022, along with estimated totals for 2023, are shown in the table below.

Material	Amount Recycled in 2022	Estimated Amount Recycled in 2023
Scrap Metal	440 tons	530 tons
Waste Oil	2,860 gallons	3,500 gallons
Oil Filters	28 drums	23 drums
Propane Cylinders (≥20-lb)	268 units	160 units
Propane Cylinders (1-lb)	2,700 units	1,800 units
Fire Extinguishers	118 units	130 units
Cooking Oil	290 gallons	260 gallons
Documents for Shredding	3,531 lbs	3,000 lbs
Maple Sap Tubing	8,379 lbs	2,000 lbs
Asphalt Shingles	13,280 lbs	7,000 lbs
New-Construction Drywall	30,840 lbs	12,000 lbs

### Transactions

District Transfer Station Transactions are showing continued growth this year, with an expected 11% increase over 2022.

**District Transfer Station  
Transaction Growth, 2014 - 2023**



# Notes



# Notes

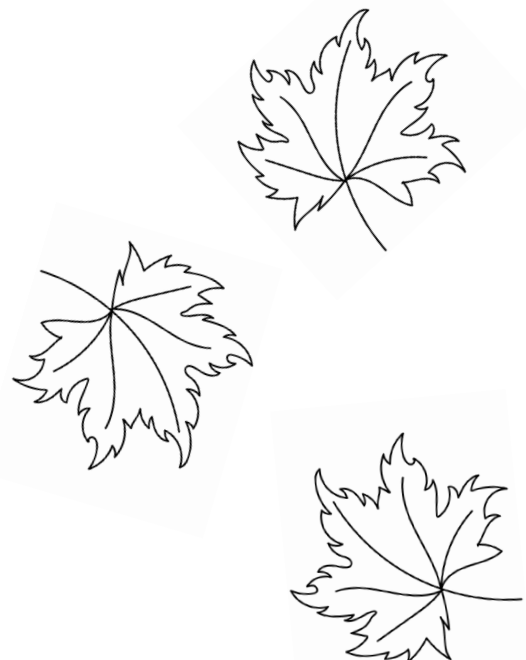
# 2024 Proposed Annual Budget

The Addison County Solid Waste Management District's proposed Annual Budget for the 2024 calendar year is \$4,718,679, a 2.43% increase over the 2023 Annual Budget of \$4,606,875. This increase is due to: (1) the increase in vendor prices charged the District; (2) the higher prices of equipment purchase and maintenance; (3) the diesel fuel surcharges for transporting waste to the landfill and recycling facilities; and (4) salary/wage level cost-of-living-adjustments and health insurance increases. The District has based the proposed 2024 Annual Budget on receiving an estimated 24,441 tons of municipal solid waste and construction & demolition debris at the landfill. The District continues to maintain \$100,000 in a Recycling Rate Stabilization Fund. This reserve fund is intended to give the District the flexibility to weather recycling market price volatility and inflationary effects on hauling costs without having to adjust single stream recycling rates at the Transfer Station throughout the year. The District also maintains \$100,000 in an Organics Rate Stabilization Fund. The Capital Reserve Fund, Closure Fund, Rate Stabilization Fund, and Municipal & School Diversion Grant Funds will continue to be funded in 2024.

## Rates in 2024

Proposed rate increases or decreases for CY2024 are highlighted in yellow in Appendix C, "2024 Proposed Rate Schedule, Transfer Station & District Fees." As with prior years, the 2024 Annual Budget will be funded by a combination of: (1) tipping fees collected at the Transfer Station; (2) a per-ton District Fee on all waste generated within the District and destined for disposal; (3) donations or fees at special events sponsored by the District; (4) the sale of items such as compost bins; (5) grants, if available; (6) profit sharing of scrap metal; and (7) manufacturer EPR reimbursements. **No assessments to member municipalities are proposed for 2024.**

We encourage you to attend the District's Public Hearing on the Proposed 2024 Annual Budget. The hearing is scheduled for **Thursday, November 16, 2023 at 7:00 PM, at the District Office, 1223 Rt. 7 South, Middlebury, and via Zoom.** The Zoom link to the meeting will be on the agenda to be posted on our website. Please contact Teresa Kuczynski, the District Manager, at [teri@acswmd.org](mailto:teri@acswmd.org) or Patti Johnson, our Business Manager, at [patti@acswmd.org](mailto:patti@acswmd.org) or by calling (802) 388-2333 with any comments or questions regarding the public hearing.



# ACSWMD Draft 2024 Budget

	2023 Adopted Budget	Estimated 2023 Year End Total	2024 Proposed Budget
<b>General Operating Budget</b>			
<b>Revenues</b>			
Carry Over from Prior Year	344,296	475,289	227,862
Basic District Fee - Tr. St. & Direct (\$35/ton)	839,635	844,028	858,375
Basic District Fee - ADC (\$10/ton)	0	0	0
Admin Fee	33,000	34,060	33,000
Penalty Surcharges	6,200	15,693	17,000
Interest	1,129	10,741	13,256
Governmental Tip Fees (Direct)	699,029	745,574	720,094
Due From Grant Funds & Transfers	40,796	49,284	44,449
Transfer Station MSW & C&D Tip Fees (\$113/ton)	2,584,061	2,644,367	2,761,852
Transfer Station Other Tip Fees - Tires	96,000	82,583	86,100
Asbestos	1,000	243	1,000
Certified Weights	400	440	400
Bond Interest	2,269	2,269	1,715
Gain On Sale	0	0	0
<b>Total Revenues</b>	<b>\$4,647,815</b>	<b>\$4,904,570</b>	<b>\$4,765,103</b>

<b>Expenditures</b>			
Personal Emoluments	1,206,266	1,222,716	1,276,475
General Office Expense	124,408	140,593	162,674
Transfer Station General	155,409	190,466	194,858
Transfer Station Direct	1,777,356	1,730,711	1,916,027
Utilities	25,223	26,085	26,848
Indirect Maintenance	61,950	66,396	31,300
Insurance	61,800	55,130	58,103
Local PILOT	23,000	23,000	23,000
Training/ Travel	16,975	10,919	15,850
Professional Expenses	15,000	11,000	15,000
Programs	869,488	920,691	708,543
Debt Service	0	0	0
Bad Debt	0	0	0
Designated - Cap. Res. Fund, Closure Fund	270,000	279,000	290,000
<b>Total Expenditures</b>	<b>\$4,606,875</b>	<b>\$4,676,708</b>	<b>\$4,718,679</b>
<b>Net Gain (Loss)</b>	<b>\$40,940</b>	<b>\$227,862</b>	<b>\$46,425</b>

## Capital Reserve Fund Budget

<b>Revenues</b>			
Capital Res from Prior Year End	972,277	977,680	86,230
Funding from Cur. Year Budget	270,000	270,000	290,000
Interest Revenue	432	2,755	4,050
MMI Grant Close Out	80,000	80,000	0
Transfer from GF	0	0	0
Fund Balance Transfer	0	0	0
Loans/ Sale of Equipment	0	0	0
<b>Total Funding</b>	<b>\$1,322,709</b>	<b>\$1,330,435</b>	<b>\$380,280</b>

<b>Expenditures</b>			
Capital Acquisitions	128,364	133,864	130,000
Capital Development	1,106,200	1,110,341	180,000
<b>Total Expenditures</b>	<b>\$1,234,564</b>	<b>\$1,244,205</b>	<b>\$310,000</b>
<b>Net Gain (Loss)</b>	<b>\$88,145</b>	<b>\$86,230</b>	<b>\$70,280</b>



	2023 Adopted Budget	Estimated 2023 Year End Total	2024 Proposed Budget
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### Rate Stabilization Fund - Tip Fee

#### Revenues

Beginning Balance	100,000	100,000	100,000
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Expenditures	0	0	0
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Fund Balance	\$100,000	\$100,000	\$100,000
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### Closure Fund

#### Revenues

Beginning Balance	58,406	58,406	68,264
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Interest Revenue	1,000	858	1,000
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Transfer from General Fund	0	9,000	0
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Expenditures	0	0	0
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Fund Balance	\$59,406	\$68,264	\$69,264
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### Municipal Diversion Grant Fund

#### Revenues

Beginning Balance	27,200	29,100	27,200
-------------------	--------	--------	--------

Expenditures	-10,000	-1,900	-10,000
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Fund Balance	\$17,200	\$27,200	\$17,200
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### Rate Stabilization Fund - Recycling

#### Revenues

Beginning Balance	100,000	100,000	100,000
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Funds Transfer	0	0	0
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Expenditures	0	0	0
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Fund Balance	\$100,000	\$100,000	\$100,000
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### Rate Stabilization Fund - Organics

#### Revenues

Beginning Balance	100,000	100,000	100,000
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Expenditures	0	0	0
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Fund Balance	\$100,000	\$100,000	\$100,000
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### School Diversion Grant Fund

#### Revenues

Beginning Balance	51,124	51,124	51,124
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Fund balance transfer from GF	0	0	0
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Expenditures	-10,000	0	-10,000
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Fund Balance	\$41,124	\$51,124	\$41,124
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# Notes

# Appendix A



## INDEPENDENT AUDITOR'S REPORT

Board of Supervisors  
Addison County Solid Waste Management District  
Middlebury, Vermont

### Report on the Audit of the Financial Statements

#### *Opinions*

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Addison County Solid Waste Management District, as of and for the year ended December 31, 2022 and the related notes to the financial statements, which collectively comprise the Addison County Solid Waste Management District's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business type activities, each major fund and the aggregate remaining fund information of Addison County Solid Waste Management District as of December 31, 2022 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Addison County Solid Waste Management District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Addison County Solid Waste Management District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Addison County Solid Waste Management District's internal control. Accordingly, no such opinion is expressed.



- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise doubt about the Addison County Solid Waste Management District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis pages 5 through 16 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Addison County Solid Waste Management District's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 29, 2023, on our consideration of the Addison County Solid Waste Management District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the effectiveness of the Addison County Solid Waste Management District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Addison County Solid Waste Management District's internal control over financial reporting and compliance.

*RHR Smith & Company*

Buxton, Maine  
March 29, 2023

**ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
For the Year Ended December 31, 2022  
Unaudited**

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The discussion and analysis of the financial performance of the Addison County Solid Waste Management District ("District") provides an overall review of the District's financial activities for the year ended December 31, 2022. The intent of this discussion and analysis is to look at the District's financial performance as a whole. Readers should also review the basic financial statements immediately following this discussion, to enhance their understanding of the District's financial performance.

**FINANCIAL HIGHLIGHTS**

If 2022 could be summed up in one word, that word would be Inflation. The effect of inflation on the District's bottom line was felt in all areas from payroll costs to fuel surcharges, with an alarming increase in the cost of vendor services, supplies, equipment and parts. In addition, labor shortages and supply chain issues stemming from the COVID pandemic continued to affect the day-to-day operations of the District.

Other 2022 Financial Highlights:

- The Capital Reserve Fund ("CRF"), Rate Stabilization fund ("RSF"), Municipal Diversion Grant Fund ("MDGF") and School Diversion Grant Fund ("SDGF") continued to be fully funded in 2022. The District transferred \$200,000 from the 2022 Beginning Fund Balance ("BFB") in the General Fund ("GF") to the CRF.
- To prepare for further implementation of the Universal Recycling Law ("URL"), the District carried over from CY2021 contingencies of \$100,000 in a Recycling Rate Stabilization Fund ("RRSF") and \$100,000 in an Organics Rate Stabilization Fund ("ORSF"). These funds were to give the District the flexibility of transitioning into these programs if the funds were needed. Although Single Stream Recycling processing fees charged at the Materials Recovery Facility ("MRF") in Rutland rose significantly in 2022 (with Dec. at \$130/ton), the District Executive ("E.Bd") chose not to tap into the RRSF in 2022, opting instead to use funds from the 2022 BFB of the GF.
- The Closure Fund ("CLF") of \$58,406 sits in a 36-month Certificate of Deposit ("CD") through the National Bank of Middlebury ("NBM"), for the purpose of increasing the amount of interest earned on the principal balance of this restricted fund. The CD will mature in September 2023, at which time the interest earned will be added to the CLF principal balance and the total balance redeposited into another short-term, interest-bearing CD.

- **Rates:** The District Board of Supervisors ("Board") had adopted numerous rate changes for CY2022 in anticipation of increased disposal and recycling processing costs, not only for Municipal Solid Waste ("MSW") and Construction & Demolition Debris ("C&D") disposal, but for several of its Program items as well. The District Transfer Station tipping fee was increased to \$135/ton for MSW/ C&D, and the minimum fee for these transactions under 100 lbs. was increased to \$9. The District Fee remained the same at \$34/ton on all solid waste destined for disposal and \$10/ton for contaminated soils approved by VT Agency of Natural Resources ("ANR") for use as Alternative Daily Cover ("ADC") at the landfill. The adopted Transfer Station tipping fee for Single Stream Recyclables from Licensed Commercial Haulers had been decreased to \$100/ton, and the rate for Self-haul Businesses was lowered to \$100/ton for greater than 1 cu. yd of recyclables, as CY2021 had begun with processing fees declining to \$57/ton.

In 2022, Casella Waste Management ("CWM") charged the District an average processing fee of **\$89.42/ton** for Single Stream Recycling at their MRF, for YE2022 total cost of **\$391,115**. The District Transfer Station received **4,294** tons of Single Stream Recyclables in CY2022, a decrease of **234** tons over CY2021. However, due to the increase in the average processing fee for recycling in 2022, the District saw a net revenue loss in Single Stream Recycling of (\$34,728).

Additional Transfer Station rate increases in CY2022 included lowering tipping fees for Agriculture tires, from \$0.10 to \$0.09 to have a more uniform rate for all tires. The rate for Books brought in by Businesses was raised to \$15/ton. Due to increased costs for disposal, Motor Oil was charged at a rate of \$1/gallon, up from \$0.30/gallon. Oil filters were raised from \$70 to \$75/drum, and from \$0.25 to \$0.30/individual filter.

Equipment price increases for items sold by the District were adopted to cover supplier increases: The Compost Soil Savers price was increased to \$65/each. The District has begun charging \$55/case for Biobags, an item that the District had been subsidizing to encourage businesses to separate food waste.

- The assets of the District exceeded its liabilities at the close of the year ended December 31, 2022 by **\$3,735,136** (net position). Of this amount, a loss of **\$76,996** in unrestricted net position was incurred (12/31/21 unassigned net position of **\$552,285**, less 12/31/22 unassigned loss of **\$76,996** equals 12/31/2022 unassigned net position of **\$475,289**). The restricted net position of **\$58,406** represents the amount the CLF. The unrestricted net position of **\$1,353,737** consists of **\$977,670** in the CRF; **\$100,000** in the RSF; **\$100,000** in the RRSF; **\$100,000** in the ORSF; **\$27,100** in the MDGF; and **\$51,124** in the SDGF and deficit fund balance of **(\$2,667)** in the GF. In addition, **\$1,847,704** is invested in capital assets net of related debt.



### Other Highlights

- The District completed year three of a three-year extended contract with CWM for the hauling & disposal of MSW/C&D at the N.E.W.S. Lined Landfill in Coventry, VT. Diesel fuel costs in 2022 rose to an average rate of **\$4.23/gallon**, and due to that fact, CWM began charging fuel surcharge fees on top of every ton of MSW/C&D hauled.
- GASB, Statement 49 for Accounting and Financial Reporting for Pollution Remediation Obligations mandates that municipalities with pollution remediation obligations account for the cost of this liability on their balance sheets. The District has no pollution remediation obligations to report for 2022. We will continue, through careful monitoring and adherence to strict policies and state regulations, to reduce the risk of any such event.
- The District Transfer Station continued to collect scrap metal and send it to New England Quality Service, Inc. d/b/a Earth Waste Metals. The District is paid a revenue share based on current market values. Scrap metal market prices in 2022 began with a high at **\$140/ton** and remained high throughout the year, with the last load of 2022 being paid at **\$130/ton**. Total revenue received in 2022 was **\$50,017**.
- The District's contract for the transport and recycling of Electronic Waste ("E-Waste") with the National Center for Electronics Recycling, Inc. ("NCER"), the product stewardship organization of the VT E-Cycles program, was extended for a one-year period of 1/1/22 – 12/31/22. The contract provides for the District to receive reimbursement of **\$0.08/lb.** for all "Covered" E-Waste. Good Point Recycling continues to charge all program collectors \$0.16/lb. for "Non-Covered" E-Waste.
- In 2022, the District continued with its BCBS/VT Qualified Health Plan and the VT Health Exchange and opted to purchase health insurance on behalf of all employees (who work at least 30 hrs/wk) and their dependents.

### USING THIS ANNUAL FINANCIAL REPORT

This annual report consists of a series of financial statements and notes to those statements. These statements are organized so the reader can understand the District as a financial whole or as an entire operating entity. The statements then proceed to provide an increasingly detailed look at specific financial conditions. The basic financial statements of the District include both government-wide statements and fund financial statements.

The Statement of Net Position and Statement of Activities - also referred to as the "government-wide" financial statements - provide information about the activities of the whole District, presenting both an aggregate view of the District's finances and a longer-term view of those assets. These statements distinguish between the governmental and business-type activities of the District.

Major fund financial statements provide the next level of detail about the District's funds. The fund financial statements report on the operating results and financial position of the District's most significant funds in more detail than the government-wide statements. Separate statements for each fund category - Governmental and Proprietary - are presented. The emphasis of fund financial statements is on major governmental and enterprise funds. For governmental funds, these statements tell how grants were spent in the short-term as well as what dollars remain for future spending. For proprietary funds, operating revenues result from exchange transactions associated with the principal activity of the fund.

The District reports on: (1) the Governmental Fund - the General Fund and (2) the Proprietary Fund - the Transfer Station Fund or Enterprise Fund. The Government-wide and Proprietary Fund financial statements are reported using the accrual basis of accounting. Governmental Funds are reported using the modified accrual basis of accounting.

## **REPORTING THE DISTRICT AS A WHOLE**

### **Statement of Net Position and Statement of Activities**

While this document contains information about the funds used by the District to provide services to its citizens, the view of the District as a whole looks at all financial transactions and asks the question, "How did we do financially during 2022?" The Statement of Net Position and the Statement of Activities answer this question. These statements include all assets and liabilities using the accrual basis of accounting, similar to the accounting used by the private sector companies. This basis of accounting takes into consideration all of the current year's revenues and expenses regardless of when the cash is received or paid.

These two statements report the District's net position and the change in those assets. This change in net position is important because it tells the reader whether the overall financial position of the District has improved or diminished. However, in evaluating the overall position of the District, non-financial information, such as changes in the condition of the District's capital assets, also needs to be evaluated.

In the Statement of Net Position and the Statement of Activities, the District is divided into two kinds of activities:

- *Governmental Activities* – Governmental activities are generally financed through the District Fees, state or federal grants, manufacturer Extended Producer Responsibility ("EPR") reimbursements, recycling revenue sharing and miscellaneous non-exchange transactions.
- *Business-Type Activities* – Business-type activities are financed in whole or in part by fees charged to external parties.

### **Changes in Net Position**

The Statement of Activities on **p.18** of the Financial Statement show that the 2022 net position of the District was **\$3,735,136**, a decrease of **\$134,134**. Of that total, the net position of the District's Governmental Activities decreased by **\$161,901** and the net position of the Enterprise Fund increased by **\$27,767**.

## **REPORTING THE DISTRICT'S MOST SIGNIFICANT FUNDS**

### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objects. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: Governmental Funds and Proprietary Funds. Fund financial reports provide detailed information about the District's major funds. In the case of the District, the Governmental Fund is the General Fund and the Capital Reserve Fund, and the Proprietary Fund is the Enterprise (Transfer Station) Fund.

**Governmental Funds:** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on current sources and uses of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is more than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. The Governmental Fund financial statements can be found on **pp. 19-22** of this report.

**Proprietary Funds:** The District maintains one type of Proprietary Fund – the Enterprise Fund. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The District's Enterprise Fund accounts for the Transfer Station operations. The Proprietary Fund financial statements can be found on **pp. 23-25** of this report.

**Notes to the Financial Statements:** The notes provide additional information that is essential to a full understanding of the data provided in the governmental-wide and fund financial statements. The notes to the financial statements begin on **p. 26** of this report.

### **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the District, assets exceeded liabilities by **\$3,735,136 (\$1,889,986 in Governmental activities and \$1,845,150 in Business-type activities) on 12/31/2022**. The District's capital assets net of accumulated depreciation - such as land, buildings and equipment - less outstanding debts used to acquire those assets, amounted to **\$1,847,704**. The District uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The District's solvency - the ability to fulfill its total obligations - is measured by comparing debt-to-assets ratio and debt-to-net-position ratio. **Debt-to-assets ratio, which equals 5.89%, an increase of 0.94%, computes the percent of assets financed with debt. Debt-to-net-position ratio, which equals 6.39%, a decrease of 1.08%**, computes the amount that is owed for debt on every dollar that the District has available for use in providing services and programs.

At the end of the current fiscal year, the District is able to report positive balances in all three categories of net position: for the government as a whole, as well as for its separate Governmental and Business-type activities.

#### **Governmental Activities**

The District's administrative activities and programs relate to the governing body and staff in performance of their primary duties and subsidiary activities. These activities directly support other programs of the District and service its citizens.

#### **Grants:**

The District continued to pursue and acquire grants provided by State government. ANR continued to allocate annual Solid Waste Implementation Plan ("SWIP") Grants to solid waste districts, alliances and municipalities based on a combination of population and number of communities in each. SWIP Grants are funded by the \$6/ton State Franchise Tax on VT-generated waste destined for disposal. SWIP Grant funds are limited to Household Hazardous Waste ("HHW") activities, organics diversion activities and new diversion programs. In 2022, the District used the **\$40,796.07** in SWIP Grant funds toward its HHW costs.



On 7/1/2019, the District had been awarded a Pesticides Grant from the AAFM for a four-year term with a not-to-exceed **\$28,000** for the disposal of pesticides. The cost of collection and disposal of pesticides invoiced to this grant and reimbursed through 2022 was \$28,000, leaving no balance available for the remainder of the contract through 6/30/23. The District will work with other solid waste planning entities to procure a new source of funding for pesticides management and disposal.

In 2021, the District was awarded a Materials Management Grant (“MMI Grant”) from the ANR of **\$80,000**, to fund 40% of infrastructure and equipment upgrades for the collection and management of recyclables and food scraps. The District Board of Supervisors (“Board”) voted to use the grant funds toward the purchase of: one new Recycling Transfer Trailer, one new 15-cu.yd, self-contained roll-off box for food scrap collection, an Automatic Food Scrap Toter Tipper, a portable Food Scrap Toter Pressure-Washing System and a Stakebody Truck. Despite major delays in equipment delivery due to industry-wide shortages, grant invoices will be submitted to ANR in March 2023 upon the final procurement of all equipment. A final grant report will be submitted to ANR in May 2023, at which point ANR will reimburse the District for the \$80,000.

The District received a Property and Casualty Intermunicipal Fund (“PACIF”) Grant of **\$6,000** from the Vermont League of Cities & Towns (“VLCT”) to assist the District in the purchase of additional cameras around the Transfer Station site.

Including interest revenue of **\$4,419**, total revenues from Governmental activities were **\$1,512,788**.

**Recycling and Extended Producer Responsibility (EPR):** The District procured, negotiated and maintained favorable vendor arrangements and/or contracts for: scrap metal recycling, Single Stream transport/recycling, CFC removal from appliances, HHW and Very Small Quantity Generator (“VSQG”) hazardous waste disposal, book recycling, pressurized cylinder recycling, confidential document shredding/recycling, film plastic & plastic bag recycling, maple tubing recycling, asphalt shingle and drywall recycling, and clean wood grinding into chips offered to the public at no charge. The District is a registered collector under the following EPR programs: VT E-Cycles, VT Mercury Lamp Recycling, VT PaintCare and VT Primary Battery Recycling. The District was reimbursed **\$11,624.72** from the VT E-Cycles program to pay for collection, transportation and recycling of the “covered devices” under the law. The VT PaintCare program covered all costs associated with transport and recycling of leftover architectural paint collected by the District. Under the VT Primary Battery Recycling program, the District received free transport and recycling of all household dry-cell batteries, as well as **\$6,404.60** to help defray the costs of collection.

**Ordinances:** The District continued to contract with the Addison County Sheriff’s Department to provide enforcement of the District’s Illegal Burning and Disposal Ordinance. The District also utilized the auditing services of the Vermont Compliance

Investigator to monitor waste hauler compliance with the District's Waste Management Ordinance.

### **Business-Type Activities**

In 2022, the District continued to operate its Transfer Station in Middlebury. General and tipping fee revenues from Business-type activities were **\$2,505,967**.

## **FINANCIAL ANALYSIS OF DISTRICT FUNDS**

The District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

### **Governmental-Type Funds**

#### **General Fund**

The focus of the District's Governmental Fund or General Fund is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

In 2022, the Financial Statements took into account all of the "governmental" or program activities and show both the direct and indirect revenues as well as expenses in this fund. This fund continues to include all grant activities as well. **P. 21** of the financial statements shows the statement of revenues, expenses and changes in fund equity for all governmental fund types.

The General Fund is the chief operating fund of the District. On 12/31/2022, the District's Governmental Funds reported combined ending deficit fund balances of **(\$2,267)**.

#### **Capital Fund**

The Capital Reserve Fund is utilized for capital improvements. On 12/31/2022, the District's CRF ending fund balance was **\$977,680**, an increase of **\$137,805** from the prior year. In 2022, the District Board voted to transfer **\$200,000** of the 2022 BFB in the GF to the CRF.

### **Proprietary-Type Funds**

The Proprietary-Type Fund used by the District is the Transfer Station Fund or Enterprise Fund. It is used to account for operations that are financed and operated in a manner similar to private business enterprises where the costs (expenses, including

depreciation) of providing transfer station services to the general public on a continuing basis are financed through user fees and other sources earmarked for these purposes.

Due to a trend in decreasing MSW and C&D disposal tonnage over the past few years, the District was conservative in budgeting 2022 tonnage at 21,934. The 2022 actual tonnage was a bit higher than budgeted at **23,679** tons, and **832** tons higher than 2021 tonnage.

The District continued to track tire disposal tonnage as a proprietary revenue, rather than recycling revenue, due to a lack of recycling markets for tires, which are now being managed by the vendor as tire-derived fuel rather than recycled. For 2022, the District budgeted for disposal of 290 tons of tires, and actual disposal was **471** tons at a total cost of **\$78,102**. The increase was mostly due to local tire dealers bringing their tires to the Transfer Station

The 2022 year-end Business-type activities unrestricted balance turned out to be higher than budgeted. Unrestricted funds decreased by **\$76,996** in 2022 from the year-end 2021 total of **\$552,285** to the unrestricted net position of **\$475,289**. The 2022 unrestricted balance was budgeted at **\$44,141**.

## **CAPITAL ASSETS AND DEBT ADMINISTRATION**

### **Capital Assets**

The District's investment in capital assets for its Governmental and Business-type activities as of 12/31/2022 amounted to \$1,847,704 (net of accumulated depreciation). This investment in capital assets includes land, buildings and systems, improvements and equipment and machinery (including transfer trailers). Note 4 (Capital Assets) of the financial statements summarizes capital asset activity during 2022.

The District's total fixed assets increased in 2022 by **\$74,986** due to net additions of **\$332,442**, less net disposal of **\$0**. Total depreciation for 2022 was **\$257,456**.

### **Completion of Budgeted Capital Projects**

Major capital asset events during 2022 included the following budgeted items:

- The Transfer Station Sewer, Site & Stormwater project that began two years ago was brought to completion with the last of the paving completed in Summer of 2022.
- The District was unable to procure a Stakebody Truck to haul the Bin Wash Pressure Washer. Instead the District was able to purchase a 2022 Ford F250 Super D Pickup for \$45,765, along with a Big Tex ALCOM LLC Trailer Model UDO101X16LD for \$6,497

- The District procured and ordered a new 2024 Titan 48-ft Closed-Top Recycling Transfer Trailer for \$128,364, to be delivered in early CY2023.
- In order to manage food waste collected at the Transfer Station, the District purchased its own 15-cu. Yd. sealed-top, rolling-roof box for \$14,624, to replace the rental unit we had been using on site. The District also purchased and installed a Bin Wash system to clean the toters, at a cost of \$28,045.

### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGET AND RATES**

- With inflation and the threat of recessions heading into 2023, predicting the actual tonnage for 2023 will be a challenge. However, it is reasonable to assume that MSW and C&D will either remain steady or decline from 2022 levels. Therefore, the 2023 Annual Budget tonnage totals were kept level with the 2022 Budget totals of 21,934.
- On 11/17/2022, the Board adopted the 2023 Annual Budget of **\$4,606,877**, an increase of **15.88%**. The 2023 general operating revenues were budgeted at **\$4,647,816**, an increase of **12.57%**, with a projected year-end net again of **\$40,939**. This is assumed a 2023 BFB in the unrestricted GF of **\$344,297**. The audited BFB is **\$475,289**.
- The 2023 tipping fee for MSW/C&D at the District Transfer Station will be increased to **\$145/ton**. The District Fee will be raised to \$35/ton on all waste destined for disposal. The **\$10/ton** on contaminated soils approved by ANR for use as ADC at the landfill will remain the same.
- The Transfer Station rate for Single Stream Recyclables in 2023 will be raised to **\$125/ton** for licensed commercial haulers and for self-haul businesses. This is in response to a steep rise in recycling processing fees being charged to the District by the local MRF, resulting in an increase in the District's recycling costs. The District's 2023 contract renewal for single stream recycling with CWM is based on the cost of processing fees which are affected by market prices. Recycling costs are expected to continue to be high in 2023, as fuel costs, inflation, supply chain issues and global unrest continue to destabilize world markets. Fortunately, the number of new domestic markets for recyclables continue to grow, and the prices for certain recycled commodities such as cardboard are sustainable.
- Of the total adopted budget, **39.89%** is directly related to the Proprietary Fund - the direct costs associated with the transfer and disposal of MSW and C&D. The remaining **60.11%** supports District programs, services and administration. As with prior years, the 2023 Annual Budget will be funded by a combination of: (1) tipping fees and administrative fees collected at the District Transfer Station; (2) a per-ton District Fee on all waste generated within the District and destined for disposal; (3) donations or fees at special events sponsored by the District; (4) the sale of items such as compost bins; (5) state and federal grants, if available; (6) revenue sharing of recyclables such as scrap metal; and (7) EPR reimbursements from

manufacturers. The Board adopted no assessments to member municipalities for 2023.

- The **\$100,000** in the RRSF is currently in a CD at NBM, maturing in **August 2023**. The **\$100,000** in ORSF is currently in a CD at NMB, maturing in **March 2023**. The **\$100,000** in RSF is currently in a CD at NMB and will mature in **January 2024**. As per the District's Investment Policy, each fund is reviewed at maturity by the E.Bd, and at that time decisions will be made to reinvest the principal of the funds back into interest-bearing CDs, or to be used to offset rising costs if needed.
- In 2023, the District will receive a Solid Waste Implementation Plan (SWIP) Grant from ANR in the amount of **\$40,796**.
- No funding remains in the four-year Pesticides Grant approved in 2019 and ending in June 30, 2023. The District will continue to work with ANR, AAFM and other Vermont solid waste entities to identify sustainable funding for pesticide disposal. The District bid out the disposal of HHW, including pesticide, in 2022, resulting in savings of overall HHW disposal costs.
- The District contract with CWM for hauling and disposal services will continue for the third year of a three-year contract term, ending 12/31/2023. On 1/1/2023, CWM raised its per-ton disposal rate from **\$65.08/ton** to **\$68.34/ton**, a **5%** annual CPI increase allowed under the terms of the contract. The District had budgeted for a disposal rate of **\$68.27/ton**. CWM contract also allows for a Fuel Surcharge to be adjusted each month using the prior month's average fuel index from EIA/ Gov New England (PADD1A) index. At the end of 2022, diesel fuel was an average **\$4.23/gallon**, over the contractual **\$3.75/gallon** threshold where CWM could begin adding a surcharge for its fuel costs, which resulted in **\$55,367** in unbudgeted fuel surcharges charged to the District in 2022. In anticipation of continuing inflationary fuel costs, the District budgeted \$70,474 for fuel surcharges for CWM transport and disposal in 2023.
- The District's contract for the transport and recycling of E-Waste with NCER was extended for a one-year period of 1/1/23 - 12/31/23. The contract provides for the District to receive reimbursement of **\$0.08/lb.** for all "Covered" E-Waste. Good Point Recycling continues to charge all program collectors **\$0.16/lb.** for "Non-Covered" E-Waste.
- The District will extend its agreement with Shred-Ex under the same terms for another year in CY2023 for the recycling of books and the shredding/ recycling of confidential documents at the Transfer Station.
- The District will continue to promote expansion of food waste collection and composting projects with local licensed commercial haulers and VT Natural Ag Products and will provide technical assistance, training and bin liners for participating businesses. The District will continue to promote backyard composting



by offering regular online composting classes and the sale of composters, Green Cones, kitchen collectors and other composting supplies to residents.

- In order to comply with its 2020 SWIP, the District anticipates spending extra funds on outreach to its residents, institutions and businesses in 2023, including courses, repair fairs, brochures, legal ads, displays at public events and mailings. These costs are anticipated to increase as more in-person and/or hybrid events..
- The District will continue to work with Weston & Sampson to complete the design and permitting of a regional residential transfer station on Campground Road in New Haven. All required permits were obtained in CY2022. The closing on the two properties - Lot 6 of the Norris Business Park, and the adjacent "Church" lot - is expected sometime in January - February 2023 for the purchase price of \$350,000. Phase I construction will begin in the Spring with a budget of \$750,000, and with a goal toward completing Phase I and commencing operations in the Summer.

### **Contacting the District's Financial Management**

This financial report is designed to provide our customers, investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the District Manager, Teri Kuczynski, by email at [teri@acswwmd.org](mailto:teri@acswwmd.org) or the Business Manager, Patti Johnson, at [patti@acswwmd.org](mailto:patti@acswwmd.org), or by phone at (802) 388-2333.

STATEMENT A

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF NET POSITION  
DECEMBER 31, 2022

	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Current assets:			
Cash and cash equivalents	\$ 977,680	\$ 752,427	\$ 1,730,107
Investments	358,406	-	358,406
Accounts receivable (net of allowance for uncollectibles)	-	19,301	19,301
Grants receivable	-	53,196	53,196
Inventory	-	25,534	25,534
Prepaid items	-	14,275	14,275
Internal balances	78,324	(78,324)	-
<b>Total current assets</b>	<b>1,414,410</b>	<b>786,409</b>	<b>2,200,819</b>
Noncurrent assets:			
Capital assets:			
Land, infrastructure and other assets not being depreciated	198,000	190,410	388,410
Buildings and equipment, net of accumulated depreciation	279,843	1,179,451	1,459,294
<b>Total noncurrent assets</b>	<b>477,843</b>	<b>1,369,861</b>	<b>1,847,704</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,892,253</b>	<b>\$ 2,156,270</b>	<b>\$ 4,048,523</b>
<b>LIABILITIES</b>			
Current liabilities:			
Accounts payable	\$ -	\$ 162,614	\$ 162,614
Accrued liabilities	-	47,230	47,230
Due to other governments	2,267	-	2,267
Current portion of long-term obligations	-	6,619	6,619
<b>Total current liabilities</b>	<b>2,267</b>	<b>216,463</b>	<b>218,730</b>
Noncurrent liabilities:			
Accrued compensated absences	-	19,857	19,857
<b>Total noncurrent liabilities</b>	<b>-</b>	<b>19,857</b>	<b>19,857</b>
<b>TOTAL LIABILITIES</b>	<b>2,267</b>	<b>236,320</b>	<b>238,587</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred revenue	-	74,800	74,800
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>-</b>	<b>74,800</b>	<b>74,800</b>
<b>NET POSITION</b>			
Net investment in capital assets	477,843	1,369,861	1,847,704
Restricted	58,406	-	58,406
Unrestricted	1,353,737	475,289	1,829,026
<b>TOTAL NET POSITION</b>	<b>1,889,986</b>	<b>1,845,150</b>	<b>3,735,136</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION</b>	<b>\$ 1,892,253</b>	<b>\$ 2,156,270</b>	<b>\$ 4,048,523</b>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT B

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2022

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
<b>Governmental activities:</b>							
Governmental expenses	\$ 1,520,226	\$ 849,014	\$ 612,745	\$ -	\$ (58,467)	\$ -	\$ (58,467)
Depreciation expense	29,777	-	-	-	(29,777)	-	(29,777)
Total governmental activities	1,550,003	849,014	612,745	-	(88,244)	-	(88,244)
<b>Business-type activities:</b>							
Transfer station	2,602,886	2,505,967	-	-	-	(96,919)	(96,919)
Total business-type activities	2,602,886	2,505,967	-	-	-	(96,919)	(96,919)
Total government	\$ 4,152,889	\$ 3,354,981	\$ 612,745	\$ -	(88,244)	(96,919)	(185,163)
<b>General revenue:</b>							
Intergovernmental					46,610	-	46,610
Interest income					4,419	-	4,419
Miscellaneous					-	-	-
Transfers					(124,686)	124,686	-
Total general revenues and transfers					(73,657)	124,686	51,029
Change in net position					(161,901)	27,767	(134,134)
NET POSITION - JANUARY 1					2,051,887	1,817,383	3,869,270
NET POSITION - DECEMBER 31					\$ 1,889,986	\$ 1,845,150	\$ 3,735,136

See accompanying independent auditor's report and notes to financial statements.

STATEMENT C  
ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

BALANCE SHEET - GOVERNMENTAL FUNDS  
DECEMBER 31, 2022

	General Fund	Capital Reserve Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ -	\$ 977,680	\$ -	\$ 977,680
Investments	-	-	358,406	358,406
Due from other funds	-	-	78,324	78,324
<b>TOTAL ASSETS</b>	<u>\$ -</u>	<u>\$ 977,680</u>	<u>\$ 436,730</u>	<u>\$ 1,414,410</u>
<b>LIABILITIES</b>				
Due to other governments	\$ 2,267	\$ -	\$ -	\$ 2,267
<b>TOTAL LIABILITIES</b>	<u>2,267</u>	<u>-</u>	<u>-</u>	<u>2,267</u>
<b>FUND BALANCES (DEFICITS)</b>				
Nonspendable	-	-	-	-
Restricted	-	-	58,406	58,406
Committed	-	-	-	-
Assigned	-	977,680	378,324	1,356,004
Unassigned	(2,267)	-	-	(2,267)
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<u>(2,267)</u>	<u>977,680</u>	<u>436,730</u>	<u>1,412,143</u>
<b>TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)</b>	<u>\$ -</u>	<u>\$ 977,680</u>	<u>\$ 436,730</u>	<u>\$ 1,414,410</u>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT D

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET  
TO THE STATEMENT OF NET POSITION  
DECEMBER 31, 2022

	<u>Total Governmental Funds</u>
Total Fund Balances	\$ 1,412,143
Amounts reported for governmental activities in the Statement of Net Position are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	<u>477,843</u>
Net position of governmental activities	<u><u>\$ 1,889,986</u></u>

See accompanying independent auditor's report and notes to financial statements.



STATEMENT E  
ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2022

	General Fund	Capital Reserve Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Intergovernmental	\$ 46,610	\$ -	\$ -	\$ 46,610
Charges for services	849,014	-	-	849,014
Program revenues	612,745	-	-	612,745
Interest income	4,419	-	-	4,419
<b>TOTAL REVENUES</b>	<b>1,512,788</b>	<b>-</b>	<b>-</b>	<b>1,512,788</b>
<b>EXPENDITURES</b>				
Wages and benefits	571,497	-	-	571,497
Office expenses	64,575	-	-	64,575
Insurance	31,886	-	-	31,886
Maintenance	113,000	-	-	113,000
Travel	8,448	-	-	8,448
Utilities	13,711	-	-	13,711
Program expenses	644,652	-	-	644,652
Professional expenses	1,619	-	-	1,619
Local pilot	12,779	-	-	12,779
Transfer station	1,762	-	-	1,762
Depreciation expense	29,777	-	-	29,777
Miscellaneous	26,520	-	-	26,520
<b>TOTAL EXPENDITURES</b>	<b>1,520,226</b>	<b>-</b>	<b>-</b>	<b>1,520,226</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(7,438)</b>	<b>-</b>	<b>-</b>	<b>(7,438)</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	-	450,000	-	450,000
Transfers (out)	(262,491)	(312,195)	-	(574,686)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(262,491)</b>	<b>137,805</b>	<b>-</b>	<b>(124,686)</b>
<b>NET CHANGE IN FUND BALANCES (DEFICITS)</b>	<b>(269,929)</b>	<b>137,805</b>	<b>-</b>	<b>(132,124)</b>
<b>FUND BALANCES (DEFICITS) - JANUARY 1</b>	<b>267,662</b>	<b>839,875</b>	<b>436,730</b>	<b>1,544,267</b>
<b>FUND BALANCES (DEFICITS) - DECEMBER 31</b>	<b>\$ (2,267)</b>	<b>\$ 977,680</b>	<b>\$ 436,730</b>	<b>\$ 1,412,143</b>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT F

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2022

Net change in fund balances - total governmental funds (Statement E)	<u>\$ (132,124)</u>
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense allocated to those expenditures over the life of the assets:	
Depreciation expense	<u>(29,777)</u>
	<u>(29,777)</u>
Change in net position of governmental activities (Statement B)	<u><u>\$ (161,901)</u></u>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT G

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
DECEMBER 31, 2022

	Enterprise Funds
	Transfer Station
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 752,427
Accounts receivable (net of allowance for uncollectibles)	19,301
Grants receivable	53,196
Inventory	25,534
Prepaid items	14,275
<b>Total current assets</b>	<b>864,733</b>
Noncurrent assets:	
Capital assets:	
Land and other assets not being depreciated	190,410
Depreciable assets, net of accumulated depreciation	1,179,451
<b>Total noncurrent assets</b>	<b>1,369,861</b>
<b>TOTAL ASSETS</b>	<b>\$ 2,234,594</b>
<b>LIABILITIES</b>	
Current liabilities:	
Accounts payable	\$ 162,614
Accrued expenses	47,230
Due to other funds	78,324
Current portion of long-term obligations	6,619
<b>Total current liabilities</b>	<b>294,787</b>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Accrued compensated absences	19,857
<b>Total noncurrent liabilities</b>	<b>19,857</b>
<b>TOTAL LIABILITIES</b>	<b>314,644</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Deferred revenue	74,800
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>74,800</b>
<b>NET POSITION</b>	
Net investment in capital assets	1,369,861
Unrestricted	475,289
<b>TOTAL NET POSITION</b>	<b>1,845,150</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION</b>	<b>\$ 2,234,594</b>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT H

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF REVENUES, EXPENSES AND  
CHANGES IN NET POSITION - PROPRIETARY FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2022

	Enterprise Funds
	Transfer Station
REVENUES	
Charges for services	\$ 2,505,967
TOTAL REVENUES	2,505,967
EXPENSES	
Payroll	500,110
Administrative	58,913
Professional services	1,156
Repairs and maintenance	98,883
Travel	7,393
Facilities	9,794
Insurance	27,903
Direct	1,661,926
Depreciation	227,679
Local pilot	9,129
TOTAL EXPENSES	2,602,886
OPERATING INCOME (LOSS)	(96,919)
NONOPERATING REVENUES (EXPENSES)	
Transfers in	312,195
Transfers (out)	(187,509)
TOTAL NONOPERATING REVENUES (EXPENSES)	124,686
CHANGE IN NET POSITION	27,767
NET POSITION - JANUARY 1	1,817,383
NET POSITION - DECEMBER 31	\$ 1,845,150

See accompanying independent auditor's report and notes to financial statements.

STATEMENT I

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2022

	Enterprise Funds
	Transfer Station
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 2,181,269
Payments to vendors	(1,840,382)
Payments to employees	(503,956)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	(163,069)
CASH FLOWS FROM NONCAPITAL AND RELATED FINANCING ACTIVITIES	
Transfers in/(out)	124,686
NET CASH PROVIDED (USED) BY NONCAPITAL AND RELATED FINANCING ACTIVITIES	124,686
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	
(Purchase) sale of land, structure and equipment	(332,442)
NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES	(332,442)
NET INCREASE IN CASH AND CASH EQUIVALENTS	(370,825)
CASH AND CASH EQUIVALENTS - JANUARY 1	1,123,252
CASH AND CASH EQUIVALENTS - DECEMBER 31	\$ 752,427
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES:	
Operating income (loss)	\$ (96,919)
Adjustments to reconcile operating income to net cash provided by operating activities:	
Depreciation expense	227,679
Changes in assets, liabilities and deferred inflows of resources:	
(Increase) decrease in accounts receivable	(7,924)
(Increase) decrease in grants receivable	5,000
(Increase) decrease in inventory	2,962
(Increase) decrease in prepaid items	38,927
Increase (decrease) in accounts payable	13,459
Increase (decrease) in accrued expenses	21,256
Increase (decrease) in due to other funds	(367,662)
Increase (decrease) in accrued compensated absences	(3,846)
Increase (decrease) in deferred revenue	3,999
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ (163,069)

See accompanying independent auditor's report and notes to financial statements.



INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS  
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Supervisors  
Addison County Solid Waste Management District  
Middlebury, Vermont

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, business-type activities, each major fund and the aggregate remaining fund information of the Addison County Solid Waste Management District as of and for the year ended December 31, 2022 and the related notes to the financial statements, which collectively comprise the Addison County Solid Waste Management District's basic financial statements and have issued our report thereon dated March 31, 2023.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Addison County Solid Waste Management District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Addison County Solid Waste Management District's internal control. Accordingly, we do not express an opinion on the effectiveness of the Addison County Solid Waste Management District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.



Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

#### Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Addison County Solid Waste Management District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and accordingly, we do not express such an opinion.

The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*. We noted certain other matters that we reported to management of the Addison County Solid Waste Management District in a separate letter dated March 24, 2023.









































#### Purpose of this Report





























The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.




*RHR Smith & Company*

Buxton, Maine  
March 29, 2023

# ACSWMD Town Drop-Off Information

- Addison:** Town Clerk's Office, 65 VT Rte. 17 West      
**Day & Time:** Saturdays, 9am-11am  
**Hauler:** R&L Rubbish (802) 388-6288
- Bridport:** Old Town Landfill on Happy Valley Rd.      
**Day & Time:** Saturdays, 7:30am-12pm  
**Hauler:** Acker Waste Management (802) 349-2414
- Bristol:** Town Garage on Pine St.      
**Day & Time:** Saturdays, 8am-12pm  
**Hauler:** R&L Rubbish (802) 388-6288
- Cornwall:** Bingham Memorial School, 112 School St.      
**Day & Time:** Saturdays, 1pm-3pm  
**Hauler:** R&L Rubbish (802) 388-6288
- Goshen:** Curbside Trash & Recycling      
**Day & Time:** Wednesdays  
**Contacts:** David Sabatini (802) 247-6350
- Leicester:** Town Shed, 2241 Fern Lake Rd.      
**Day & Time:** 1st & 3rd Saturday, 9am-12pm  
**Hauler:** Van Denton (802) 247-8340
- Lincoln:** 1111 Downingsville Rd.      
**Day & Time:** Saturdays, 8am-1pm  
**Hauler:** Acker Waste Management (802) 349-2414
- Middlebury:** American Legion, 49 Wilson Rd.      
**Day & Time:** Saturdays, 8am-10am  
**Hauler:** R&L Rubbish (802) 388-6288
- Middlebury:** Acker Waste Management Drop-Off, 1442 Route 7      
**Day & Time:** Tues. and Thurs., 2pm-6pm, Sat 8am-1pm  
**Hauler:** Acker Waste Management (802) 349-2414
- Monkton:** 4047 States Prison Hollow Rd.      
**Day & Time:** 2nd & 4th Saturday, 9am-12pm  
**Contact:** Jessica Demeritt (802) 453-5686  
**Hauler:** Acker Waste Management (802) 349-2414

- New Haven:** Town Clerk Office, 78 North St.      
**Day & Time:** Saturdays, 8am-12pm  
**Contact:** Town Clerk (802) 453-3516  
**Hauler:** R&L Rubbish (802) 388-6288
- Ripton:** Town Shed, 333 Peddler's Bridge Rd.      
**Day & Time:** 1st & 3rd Saturday, 9am-12pm  
**Recycling Only:** 1st Wednesday of the month, 5pm-7pm  
**Contact:** Warren King (802) 388-4082  
**Haulers:** Webb & Sons (802) 388-4532, Casella (800) 292-0297
- Salisbury:** Old Town Landfill, Upper Plains Rd.      
**Day & Time:** Saturdays, 8am-1pm  
**Hauler:** R&L Rubbish (802) 388-6288
- Shoreham:** Behind Congregational Church, Rte. 74      
**Day & Time:** Saturdays, 8am-12pm  
**Hauler:** Acker Waste Management (802) 349-2414
- Starksboro:** Jennifer Turner Recycling Center, Town Garage, 3904 Rte. 116      
**Day & Time:** 1st & 3rd Saturday, 8am-11am  
**Hauler:** Acker Waste Management (802) 349-2414
- Vergennes (including Addison, Ferrisburgh, Pantton & Waltham):**      
Intersection of Canal & West St.  
**Day & Time:** Sat., 8am-12pm & Wed., 2pm-6pm  
**Hauler:** R&L Rubbish (802) 388-6288
- Weybridge:** Town Garage, 460 Quaker Village Rd.      
**Day & Time:** Saturdays, 9:30am-11am  
**Contact:** Chris Anderson (802) 545-2874  
**Hauler:** Kimball (802) 545-2891, Casella (800) 292-0297
- Whiting:** Between Fire Dept. & School, 79 So. Main St.      
**Day & Time:** 2nd & 4th Saturday, 9:00am-11am  
**Contact:** Town Clerk (802) 623-7813  
**Hauler:** BK Services (802) 483-2800

 = Food Scrap Collection  = Recycling  = Trash  
 = Leaf & yard waste  
(Contact your hauler about their seasonal pick-up.)

## Appendix C

Addison County Solid Waste Management District

# 2024 Proposed Rate Schedule Transfer Station & District Fees

A \$1.00 admin fee is charged on all monetary transactions in addition to prices below.

<b>MSW (Trash), Construction &amp; Demolition Debris</b> .....	<b>\$148/ton</b>
Minimum Fee - 100 lbs. or less - mixed debris.....	\$9/load
(Telephone poles must be cut into 10' sections)	
Appliances w/ CFCs (refrigerator, freezer, window A/C, water fountain, vending machine, dehumidifier).....	\$15/ea.
Commercial-Grade A/C units & outdoor residential A/C units.....	At Cost
Appliances - no CFCs (furnace, washer, dryer, hot water heater, stove, dishwasher, microwave, woodstove, etc.).....	No Charge
Asbestos, Non-Friable (packaging requirements apply).....	\$250/ton
Asphalt Shingles and Drywall Recycling.....	\$110/ton
Ashes (wood).....	\$1/load
Batteries (wet-cell, automotive).....	No Charge
Batteries (dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....	No Charge <sup>1</sup>
Books (hard and soft cover)	
Residential.....	\$2/load
Business.....	\$80/ton
<b>Clean Wood</b> , brush, branches, (cut into 16" logs if > 6" diameter)...	
<b>Residential, up to 1 regular pick-up truck or small trailer</b> .....	<b>\$7/load</b>
Large loads or Business.....	\$60/ton
Mulch loading assistance.....	\$10/scoop
Cooking Oil (Large quantities call ahead).....	No charge
Documents (Secure Destruction), small amounts only.....	No charge
Electronics (large items or quantities charged by weight at the discretion of the scalehouse... operator).....	\$0.23/lb
Computers, whole systems (includes everything).....	\$11/ea. (or no charge <sup>2</sup> )
Computers, by piece (monitor or CPU or printer).....	\$6/pc. (or no charge <sup>2</sup> )
Televisions (Regular size TV).....	\$7/ea. (or no charge <sup>2</sup> )
(Console size TV).....	\$15/ea. (or no charge <sup>2</sup> )
Desktop Photocopier.....	\$11/pc.
Small Electronics (Fax, VCR, DVD/CD, Stereo, Telephones, etc.).....	\$2.50/pc.
Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards... grocery bag size).....	\$5/bag
Film Plastic & Plastic Bags (must meet acceptance criteria, Residential).....	No Charge
Business (limit 1 CY per week or less).....	\$10/load
Fire Extinguishers – Any size.....	\$5/ea.
Fluorescent Light Bulbs – Compact Fluorescent Lamps.....	No Charge
U-Tube, Circular or Straight Tubes 4 ft. or shorter.....	\$0.35/ea. (or no charge <sup>3</sup> )
Straight Tubes longer than 4 ft.....	\$0.60/ea. (or no charge <sup>3</sup> )
HID Lamps.....	\$1/ea. (or no charge <sup>3</sup> )
UV, Neon or other Specialty Lamps.....	\$1.95/ea.

Food Waste (Residential, containers up to 5-gal).....	\$1.00/ea.
<b>(Business, containers up to 5-gal).....</b>	<b>\$1.00/ea.</b>
(Business, 32-gallon container).....	\$15/ea.
(Business, 48-gallon container).....	\$20/ea.
Hazardous Waste (Residential) – (including all paint).....	No Charge
Hazardous Waste (Business, CEG) (including all paint)	
Must call for appointment day/time.....	Actual Cost+\$5 Fee <sup>4</sup>
Leaf & Yard Waste (grass clippings, leaves, small twigs) - 3 CY or less .....	\$2/load
Over 3 CY.....	\$20/load
Light Ballasts (containing PCBs).....	\$2.25/ea.
Maple Sap Tubing (call for acceptance guidelines, by appointment only).....	\$10/CY
Mercury Devices (intact thermometers, thermostats, etc.).....	No Charge
Motor Oil (Residential, uncontaminated only, 10 gal or less per day) .....	No Charge
<b>(Business any amount or Residential &gt; 10 gal), uncontaminated only.....</b>	<b>\$2.00/gal.</b>
Oil Filters (Residential).....	No Charge
(Business) Individual filters.....	\$0.30/ea.
(Business) 5-gallon pail full .....	\$13/pail
(Business) 55-gallon drum full.....	\$140/drum
Propane Tanks, 1-lb (Residential).....	No Charge
1-lb (Business).....	\$1/ea.
20-lb or larger (grill size, resident or business).....	\$5/ea.
Recycling – Single Stream Recyclables from Commercial Haulers.....	\$120/ton
Single Stream self-hauled from Businesses -Min. Fee 1 CY or less.....	\$10.00
Single Stream self-hauled from Businesses > 1 CY.....	\$120/ton
Composting Supplies	
<b>Compost Bin.....</b>	<b>\$68/ea.</b>
Kitchen Collectors.....	\$6/ea.
<b>Green Cone Solar Digesters.....</b>	<b>\$138/ea.</b>
5-Gallon Green Bucket.....	\$5/ea.
Scrap Metal.....	No Charge
Stumps.....	\$15/CY
Textiles (Must be clean, dry and in bags).....	No Charge
Tires - Passenger Tires.....	\$4/ea.
Large Truck Tires.....	\$11/ea.
Agricultural Tires, Earthmoving Tires, Extra Large Tires.....	\$0.20/lb
Car & Light Truck up to 20" - Large Quantity by the pound.....	\$0.11/lb

**District Fee** – \$35/ton on all MSW and C&D disposed of (included in Transfer Station tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.

**Scale Weights** are \$5.00 per vehicle.

<sup>1</sup> VT Battery Law – Primary cells are collected at no charge.

<sup>2</sup> VT E-Waste Law – No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) OR 7 or < covered items/visit.

<sup>3</sup> VT Mercury Lamp Law – No charge for general purpose mercury bulbs, 10 or </per day.

<sup>4</sup> VT Paint Law – No charge for architectural paint. The \$5-per-visit admin. Fee will be waived on paint-only loads.



# Addison County

## Solid Waste Management District

1223 Route 7 South • Middlebury, Vermont 05753

p. 802-388-2333 • f. 802-388-0271

[www.AddisonCountyRecycles.com](http://www.AddisonCountyRecycles.com)

**2023**